



**“The State of
the College”**
The Times...They Are A-Changin’!

All College Staff Meeting | Spring 2016
Presented by Dr. Dianne Van Hook

RISE UP
START FRESH
SEE THE BRIGHT
OPPORTUNITY
IN EACH
NEW DAY

Today, We Will Discuss

The State of the College

- ✓ What Makes Us Stand Out from the Rest!
- ✓ Poised for Progress! A Look at the CCCampus
- ✓ When Outside Forces Shape the Future, COC Creates Opportunities
- ✓ “Excellence” – Another Name for COC
- ✓ Leadership – On and Off Campus
- ✓ Facilities – How Planning Ahead Creates Capacity for Growth, Sharpens Our Competitive Edge
- ✓ The College Budget—Areas of Strength, Opportunity & Need
- ✓ Focus on Partnerships
- ✓ College-Wide Initiatives & Accomplishments





What Makes CDC Stand Out From The Rest

COC Excels in Student Success

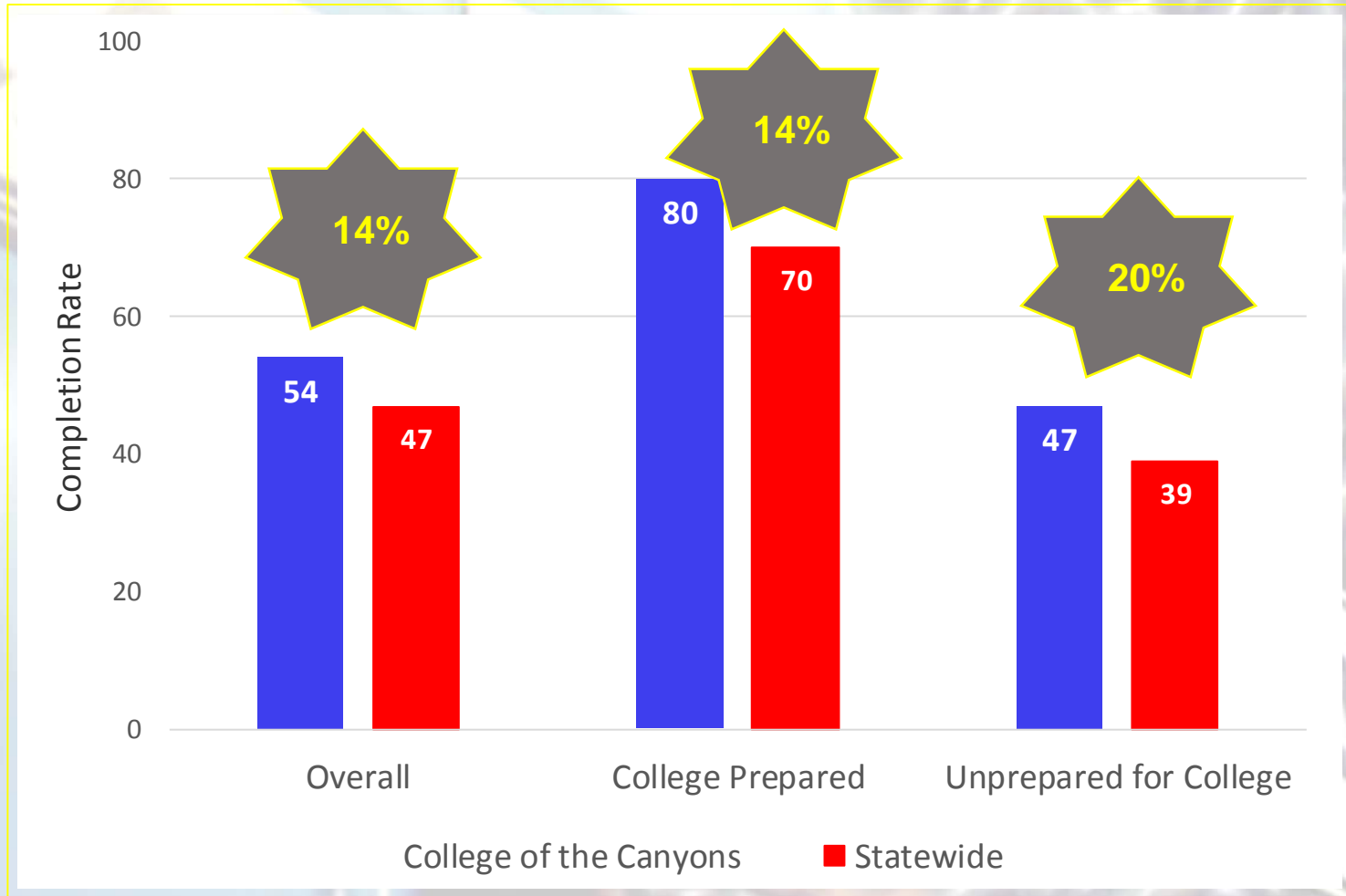
To see how much we stand out from other community colleges, let's take a look at our Student Success Scorecard from the State!

- ✓ **College of the Canyons ranked 4th in California** for completion rates for college-prepared students *and*
- ✓ **11th** among **ALL** state community college for completion rates for unprepared students

We had the highest completion rate for college-prepared and unprepared students of the 21 community colleges in L.A. County!

Data obtained from the California Community Chancellor's Office Student Success Scorecard. "College-prepared students" are defined as first-time students eligible to enroll in degree-applicable math and English courses. Published in the COC Annual Report 2015.

Completion Rates for College of the Canyons Compared to the State



Standing Out With **The Number of Degrees Offered**



We now offer a
total of

✓ 83 associate
degrees

*21 AA degrees
are CSU
Transfer
Degrees + 2
More Pending!*



✓ 71 work force
training
certificates

We Offer 21 CSU Transfer Degrees!

- Administration of Justice A.S.-T
- Communication Studies A.A.-T
- Computer Science A.S.-T
- Early Childhood Education A.S.-T
- Elementary Teacher Education A.A.-T
- English A.A.-T
- Geography A.S.-T
- Geology A.S.-T.
- History A.A.-T
- Journalism A.A.-T
- ✓ Kinesiology A.A.-T
- ✓ Mathematics A.S.-T.
- ✓ Music A.A.-T
- ✓ Philosophy A.A.-T
- ✓ Physics A.S.-T.
- ✓ Political Science A.A.-T.
- ✓ Psychology A.A.-T.
- ✓ Sociology A.A.-T.
- ✓ Spanish A.A.-T
- ✓ Studio Arts A.A.-T
- ✓ Theatre Arts A.A.-T.

***2 More Transfer Degrees Currently Pending:
Biology & Business Administration***

Standing Out With **Economic Value to the Community**

COC creates value in many ways as we play a key role in:

- ✓ Helping students increase their employability and achieve their individual potential
- ✓ Offering students the skills they need to have a fulfilling, prosperous career
- ✓ Providing an environment for students to meet new people, increase their self-confidence and promote their overall health and well being



Standing Out with Economic Value

- ✓ The overall impact of COC on the local business community during the analysis year* amounted to **\$313.6 million in GRP**, equal to the sum of the operations spending impact, the student spending impact and the alumni impact.
- ✓ By comparison, the contribution that the College provides to the community on its own is nearly as large and the entire SCV Accommodation & Food Services Industry



Poised for Progress!

A Look at the Canyon Country Campus



Making a Difference for Students



- ✓ More than **80%** of COC graduates this year have taken one or more classes at CCC during their academic career – **an all-time peak!**
- ✓ Fall 2015 offered more than 300 sections as well as accelerated evening and weekend classes in pathways that can be completed exclusively at CCC.
- ✓ There are 9,500 seats in 38 different disciplines available on campus during current Spring semester, with 270 sections
 - ❖ More sections were offered at CCC in 2015 than ever before!
 - ❖ The campus offers with 18 associate degrees and 13 certificates available on campus

**This year is
CCC's NINTH
year of
operation and
more than
10,000
unduplicated
students will
earn credits at
CCC this year!**

A Comprehensive Campus



Instructional Pathways

- ✓ Marketing of “Perfect Schedules” highlighted the degrees and certificates available at CCC, helping students to easily follow their pathway
- ✓ Future AD-T degree pathways are under consideration for CCC, through department and Academic Affairs planning
- ✓ The campus has increased short-term and evening sections at CCC, including weekend classes

College of the Canyons
Sponsored ·

Find your PERFECT class schedule at the COC CANYON COUNTRY CAMPUS! Register now!

Just off Sierra Hwy!
www.canyons.edu

[Learn More](#)

College of the Canyons
About Canyons ▾ Admissions & Services ▾ Resources ▾

Canyon Country Campus
Home About ▾ Classes ▾ Campus Events ▾ Student Services ▾ News & Updates ▾ Campus Map ▾ Faculty & Staff News ▾

Cougar, Jane #123789 Semester/Year: Spring 2016
AA- History Educational Goals/Potential Major

SAMPLE SPRING 2016 CLASSES AT CCC

No.	Code	Course Number	Section No.	Units
1	PR	English 089 (Prep English)		3
2	AA	Physical Science 101		4
3	MP	History 111 (Major Class)		3
4	AA	Health 100		3

TOTAL UNITS: 14

ALTERNATIVE COURSES

No.	Code	Course Number	Section No.	Units
1	MP	History 161		3
2	PR	English 089 (Prep English)		3

Your perfect class schedule is available at the Canyon Country Campus.

Check out sample educational plans, browse classes by general education area or format, and find additional info here.

The Canyon Country Campus
Opened in 2007, College of the Canyons' Canyon Country Campus celebrated its eighth anniversary in Fall 2015. Regularly offering more than 600 class sections a year, along with quality instruction, vibrant student services and programs, the Canyon Country Campus is an inviting and developing environment in which to study.

Campus Services
The Canyon Country Campus offers many on-ground services and instructional support programs for students. Most common student transactions can be completed by visiting the Student Services offices in Quad-1. Click below for an interactive map of office locations and additional resources for students.

What's Going On?
Jan 7 - WKC Orientation
Jan 9 - Fall 2015 grades available
Jan 13 - WKC Orientation
Jan 18 - Holiday (Campus Closed)

[More about the Campus](#)

CCC Advisory Committee Meeting



- ✓ The **Canyon Country Campus Advisory Committee** meets quarterly to provide regular updates that
 - ❖ Includes membership comprised of district staff & faculty, community & business members, local school leaders, city/civic leaders
 - ❖ Discusses how campus staff continue to involve residents, business leaders, school contacts, and City leaders in ongoing campus planning
 - ❖ Covers the topics of partnerships, growth and strategic business/education alliances
 - ❖ Emphasizes that CCC is thoughtfully planned to remain and grow as a “comprehensive campus” with robust and reliable services and instructional pathways



We appreciate the many valuable insights provided by our community, which helps us to think creatively and best serve community needs

CCC Events

Canyon Country Campus

Garden Walk

- ✓ Nov 7, the CCC hosted a free morning Garden Walk
- ✓ The guided tour pointed out the unique plant life on the campus, provided information about native trees and shrubs, offered a demonstration on how to plant natives, and provided techniques to eliminate invasive species
- ✓ The event also included a hands-on seeding of a hillside with native spring flowers



CCC Events

Star Parties Continue to Attract Star Gazers!



- ✓ Last October, CCC hosted its 12th Star Party, entitled “Star Formation: Light Beyond the Visible.” Held on Oct 16, it was a great success and featured a guest speaker from Caltech
 - ❖ 400+ people attended and enjoyed a variety of information tables and opportunities to learn and explore.
- ✓ **2016’s First Star Party marks lucky 13 at the CCC and is set for Friday, May 13th**
- ✓ Our featured guest speaker is a real space cadet: **Astronaut Stanley G. Love!**
- ✓ Over the course of his career, he has logged more than 306 hours in space, including more than 15 hours in two spacewalks!
- ✓ Join the Star Party crowd to hear more about his tales from space!





**When Outside Forces
Shape the Future:
*COC Innovates***

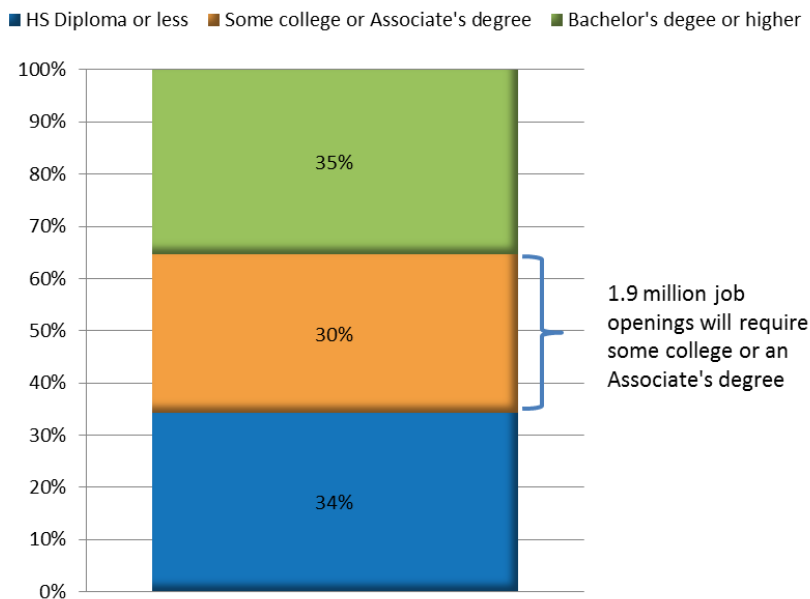
Innovation, Collaboration State-wide

*California needs
1 million more
AA, certificates, or industry-valued
credentialed individuals*

Although there is a nationwide emphasis on **innovation**, it raises an interesting challenge: **Where will all of these innovators come from?**

- ✓ If creativity and innovation are to become central to our futures, it has to move to the heart of education
- ✓ Inspiring tomorrow's creative thinkers and future innovators must become the principal priority of education

California's Job Openings by Education Level
2015-2025



Data source: Georgetown University Center on Education and the Workforce, "Recover: Job Growth and Education Requirements Through 2020," State Report, June 2013.
Analysis: Collaborative Economics

The Goal: Matching Future Demand with Supply

Innovation At COC: ZTC degrees

Proposed by a Spring '15 LEAP Solution Team

- ✓ Funded locally starting in 2015-16
- ✓ Call for participation issued to faculty
- ✓ Convening OER advisory committee
- ✓ Collaborating with Institutional Research on project evaluation
- ✓ **Funding for ZTC**
 - ❖ \$5 million being proposed in the Governor's budget and we are moving forward with the structure of this program which includes key points:
 - ❖ Grants to colleges of up to \$500,000
 - ❖ Avoid degree duplication, priority to ADTs
 - ❖ Can include CTE certificates of "high value in the regional market"
 - ❖ Share degree material via common repository managed by DSU
 - ❖ ID degree in college catalog & schedule
 - ❖ Consult with local academic senate
 - ❖ CCCCCO may "contract with a CCD to administer this program"
 - ❖ Contracting district may still apply for funding to develop a degree
 - ❖ And, *"Notwithstanding any other law, a contract between the state Chancellor's Office and a community college district for purposes of this subdivision is not subject to any competitive bidding requirements of Section 10340 of the Public Contract Code * for the limited purpose of administering the program pursuant to this subdivision"*
 - ❖ (* "state agencies shall secure at least three competitive bids or proposals for each contract" seemingly would **not** apply to this)

2016-2017 Program Review: **Innovations And Priorities**

College of the Canyons' leadership historically has urged faculty and staff to “dare to dream” and continues to encourage innovations of every shape and size.

It's because of this environment of encouragement and support that the 2016-17 program review has produced an outstanding array

- ❖ Implement arts education outreach classes at local community facilities
- ❖ Train students on current theater industry technology and expand theater production facilities
- ❖ Introduce the pipe welding program
- ❖ Implement enhanced LEED certification prep and campus-based testing
- ❖ Develop a cyber-security program
- ❖ Implement a fitness center at CCC



...And Many More!

2016-2017 Program Review: Innovations And Priorities

- ❖ Expand entry-level occupational training within our non-credit curriculum
- ❖ Scale up new opportunities for dual enrollment (AB 288) as part of career pathways project
- ❖ Integrate co-curricular learning activities with newly proposed science PAL classes
- ❖ Expand commercial photography learning opportunities
- ❖ Develop applied arts jewelry program at CCC
- ❖ Participate in the Kennedy Center American College Theater Festival-support student competition in a regional festival



Innovation At COC: STEM PAL

- ✓ College of the Canyons is applying for the NSF's Improving Undergraduate STEM Education program
- ✓ Creating Personalized Accelerated Learning (PAL) opportunities by **pairing gateway courses in biology, chemistry, and physics through Weekend College**, which will be integrated with enhanced co-curricular academic support activities
- ✓ PAL classes will be integrated with existing co-curricular activities, using the MESA model:
 - ❖ Significant academic supports (tutoring, workshops)
 - ❖ Professional development/career preparation
 - ❖ Faculty development
 - ❖ Enrichment
 - ❖ Online, self-guided learning activities
- ✓ This concept will improve student retention and success and reduce wait times while allowing for additional courses in biology, chemistry, and physics, addressing bottleneck classes
- ✓ This project has the potential to create a replicable model for accelerated and compressed STEM major course delivery that can be adapted for use at community colleges



Innovation at COC

MakerSpace! *Calling All With Curiosity*

- ✓ **MakerSpace** is a physical location where people gather to share resources, knowledge, work on projects, network and build.
- ✓ These spaces provide tools and a place to create. Expert advisors may be available some of the time, but novices get help from each other.

- ✓ **Who can use it?**
 - ❖ COC Students
 - ❖ Faculty, staff and administrators
 - ❖ Business partners
 - ❖ Incubator clients
 - ❖ Community members
 - ❖ Dually enrolled high school students

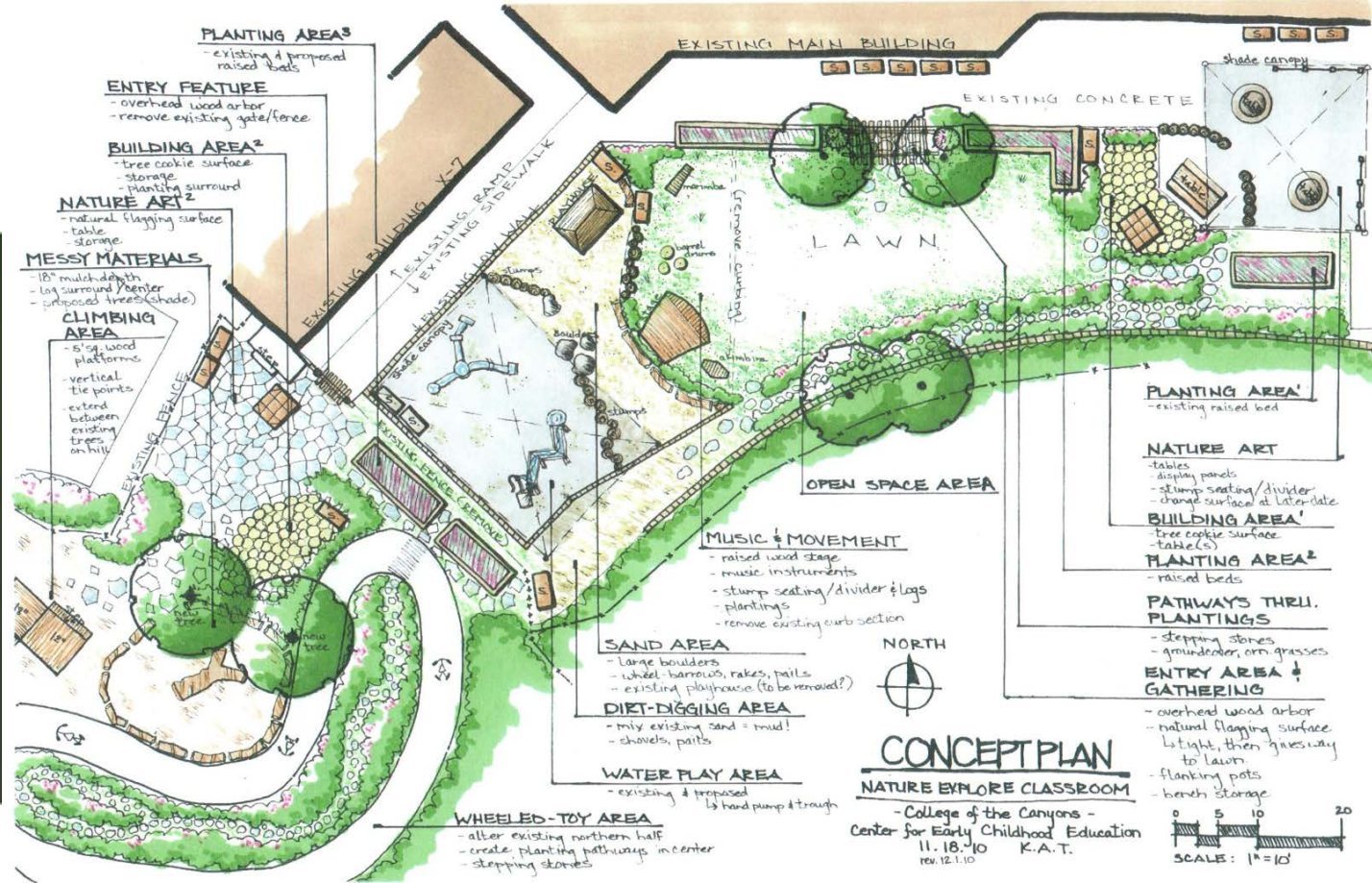
- ✓ **What can one do there?**
 - ❖ Design things
 - ❖ Print on 3D printer
 - ❖ Coordinate and network
 - ❖ Plan
 - ❖ Build things
 - ❖ Imagine
 - ❖ Create
 - ❖ Test things out



COC's MakerSpace set to Open Mid-April!



Design & Develop 2 Outdoor Classrooms



Innovation at COC

Learn about a Career as a “Fed”



✓ **Federal Careers Day set for March 11 from 8 a.m. to 1 p.m. on the Valencia campus (Aliso Hall #108)** will allow participants to speak with reps from:

- ❖ FBI
- ❖ US Marshal Service
- ❖ Department of Defense
- ❖ Secret Service
- ❖ CIA and more!

✓ Learn about training, internships, salaries and the education needed for these types of careers

✓ **Keynote speakers:** The Honorable Consuelo B. Marshall, U.S. District Judge for the Central District of California and The Honorable Maureen Tighe, U.S. Bankruptcy Judge, will share their career experiences and insights

- ❖ For a full participant list visit www.canyons.edu/SOCI
- ❖ Get information about student loans and how they relate to Federal career opportunities!



Innovation, Collaboration at the State-Wide Level **Economic Development – DSN, ICT / DM**



June 09-10, 2016

- ✓ COC's Deputy Sector Navigator ICT/ DM will deliver the 3rd edition of the highly successful state-wide Digital Media Educators Conference in June.
- ✓ This two-day conference will connect digital media, business and IT faculty with industry
- ✓ Last year more than 250 attendees registered cities throughout the state

This year's theme is: "Our World IS Digital".

- ✓ Keynote presentation by Peter Coffee – VP for Strategic Research at *Salesforce*
- ✓ Featuring tracks in:
 - ❖ Business – External & Internal Communication
 - ❖ Software Development
 - ❖ Data Representation
 - ❖ Entertainment
 - ❖ Hands on Labs

The background of the slide is a composite image. On the left, there is a large, stylized sign with the word 'CALIFORNIA' in a bold, sans-serif font. The sign is tilted and has a metallic, embossed appearance. To the right of the sign, there is a close-up of a person's hand and arm, wearing a blue shirt, reaching towards a surface with a hexagonal, honeycomb-like pattern. The overall color palette is dominated by light blues, greys, and purples, with a dark purple border at the bottom.

**“EXCELLENCE” ...
ANOTHER NAME FOR COC!**

Awards, Recognition & Events

Acceleration Recognized !

2015 Student Success Award

College Awarded at CCLC

- ✓ During November 2015's CCLC Conference, Chancellor Brice Harris presented the **Student Success Award** to the COC delegation for
 - ❖ Math 75
 - ❖ English 96
- ✓ **These programs TRIPLE our students' chances of completing these classes in a shorter time period**
- ✓ The college's acceleration efforts benefit more than 5,000 students per year resulting in one of the most robust offerings of accelerated math and English courses ***in California***



On hand to receive the prestigious award were (l to r) Juan Buriel, Kathy Kubo, Mary Petersen, Joe Gerda, Dianne Van Hook from Brice Harris, at right.

The College was also the **2015-16 Exemplary Program Award Honorable Mention** recipient for its **“Accelerate Your Dreams to Reality”** project

- ✓ The project has been credited with helping to improve math course completion rates and enhancing student success

A Recognized Leader

Outstanding Achievement - Fast Track

- ✓ COC's Fast Track Institute has been recognized by the South Bay Workforce Investment Board for achieving a **100 percent job-placement rate for graduates of its Entry Level Computer Numerical Control Operator and QuickBooks Hands-On Computer Training programs**
 - ❖ Offered through the Center for Applied Competitive Technologies (CACT) and Small Business Development Center (SBDC) — both programs were honored with the board's Outstanding Achievement Award at the organization's annual awards ceremony this fall.
- ✓ A course of particular interest - Metal sculpting taught by "The Metal Wrestler," Idelle Okman Tyzir last spring
 - ❖ Through her work with students, they designed "Nexus," a stainless steel work of art created to inspire and reflect student success.



*"Nexus"
can be found on
the west side of
Canyons Hall,
overlooking the
Honor Grove*

Program Recognized

STEM Program “Leader Recognition”

Tim Baber and Regina Blasberg were recognized last week at the **Bill Hart District Leader Recognition Dinner** for

STEM Trek ... The Next Generation in Scouting

This program promotes:

- ✓ “Scouting adventures in the Bill Hart District.
- ✓ Its lifelong mission: to recruit the young and the old.
- ✓ To promote values in the hearts of our youth.
- ✓ To seek out new horizons and to boldly explore what only a few have explored before!”



Students Win!

Awards in Academics

2015 All-USA Community College Academic Team

- ✓ Immediately following our last All College Staff Meeting (2015), two COC students were nominated as members of the **2015 All-USA Community College Academic Team**
 - ✓ More than 1,700 students from more than 1,000 community, technical and junior colleges competed for the All-USA team

Model United Nations Team

MUN Ranks Nationally for the Second Year Running and listed among the ***“Top 75 Honorable Mention Delegations”*** in the nation!

- ❖ **A point of interest:** Teams from Cal Berkeley (No. 9) included three former College of the Canyons team members, while the team from UCLA (No. 17) featured two former COC students.
- ❖ Congratulations to our outstanding student team members, and to their advisor, Phil Gussin

Students Win!

Athletic | Sports Awards



Cougar Athletes Reign Supreme!

- ✓ For the second year running, the Athletics Department earned the **Western State Conference (WSC) Supremacy Award for the year ending 2014-15**
- ✓ ***COC is one of only four California community colleges to win the award for at least two consecutive years ... will this year bring a THREE-peat?***
- ✓ The Supremacy Award is given to the program with the most points at the end of the academic year
- ✓ By graduation 2015, Cougars had won **six conference championships**
- ✓ And boasted four “WSC Coach of the Year” recipients for 2014-15!
 - ❖ Lisa Hooper, Women’s Volleyball
 - ❖ Lindie Kane, Men’s Cross Country
 - ❖ Justin Lundin, Women’s Soccer
 - ❖ Gary Peterson, Men’s Golf
- ✓ Already this academic year, we have another four coaches given the honor
 - ❖ Lisa Hooper, Women’s Volleyball
 - ❖ Lindie Kane, Men’s Cross Country
 - ❖ Justin Lundin, Women’s Soccer
 - ❖ Greg Herrick, Women’s Basketball



360 Degrees of Success! The COC Softball team has been selected as a **California Community College Athletic Association (CCCAA) Scholar Team Recipient!**

Go Cougars!

9 Women's volleyball players named to All WSC Team

First Team All Conference Selects

10 Cross Country athletes (men's and women's teams)

5 Football players

Second Team All Conference Selects

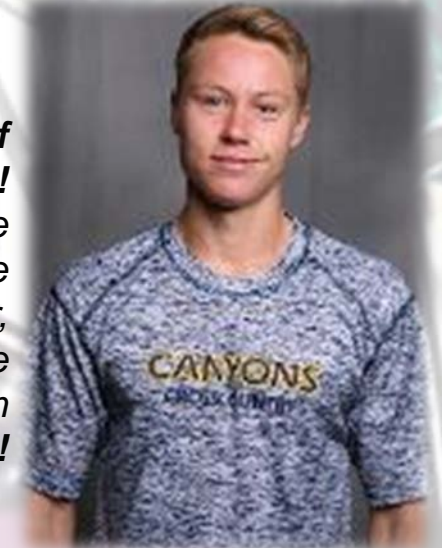
2 Cross Country -(men's and women's teams)

4 Football Players

Wide Receiver Nick Jones named **2015 All California Community College Football team** – he's got mad skills!



Catch Him If You Can!
WSC Male Runner of the Year, sophomore Ethan Walker!



Athletes AND Scholars!



Track Crosses the Finish Line with 4 Athletic Scholarships!



Fiszel

Kim

Murray

Sloman

Softball Knocks It Out of the Park with 2 Athletic Scholarships!



Men's Golf Players Accept 3 Scholarships while Player of the Year Eric Kim, turns Pro!

Student Athletes Accept Transfer Offers

Women's Soccer

- ✓ Two members of the COC women's soccer team signed National Letters of Intent last week.

Volleyball

- ✓ First Team All-American player, **Emily Bible**, already transferred to St. Mary's College in northern California, and will begin playing for SMC in Fall 2016



Congratulations to our outstanding student Athletes, Athletic Department, Coaches *and* Trainers for Winning Seasons & Multiple Scholarships!



Students Win!

Awards in Academics

Future Business Leaders of America Excel!

✓ On November 3, COC Future Business Leaders of America team, headed by Bob Maxwell, competed at the **California State Fall Business Leadership Conference** where participating team members *placed 3rd in Division "A" Business Case Analysis competition*

- ❖ They were only beat out by 4-year UCs: San Diego & Berkeley, in that order!



The COC FBLA Team

College Awarded **Communications Program**

- ✓ Last November, COC's Communications Program (COMS) was nominated for the Western States Communication Association "**Model Communication Program Award**"
- ✓ The award, based on a well-rounded COMS program, covers excellence in
 - ❖ Teaching
 - ❖ Service
 - ❖ Research/Creative Works
 - ❖ Effective Use of Resources
- ✓ COC was one of two schools who received the award at the WSCA conference in February!



College Faculty Awarded!

Scholarly Presentation

Educator Awarded for Excellence

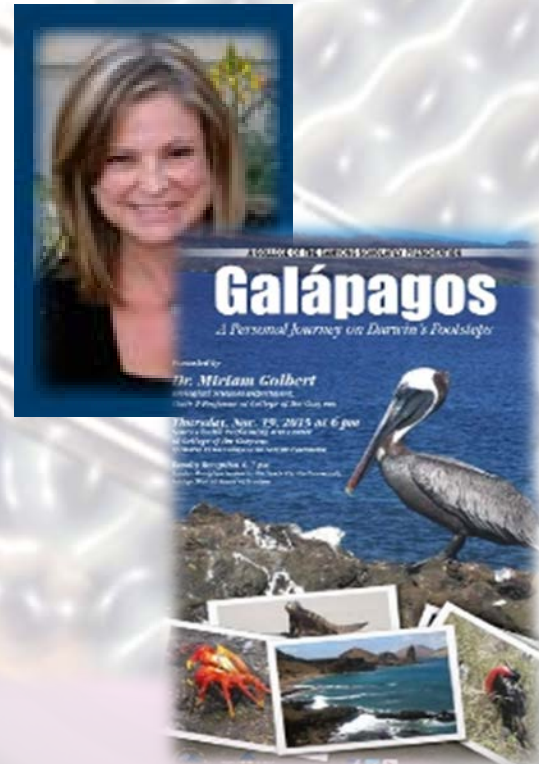
✓ **COC Professor of Sociology Anne Marenco** received the **Educator Award for Excellence**

- ✓ The Award recognizes contributions of educators from around the world whose work has influenced fellow educators to share materials more openly.
- ✓ Professor Marenco expanded, adapted and authored openly licensed textbooks that are used by the hundreds of students that she teaches every year.
- ✓ She has inspired a dozen other faculty members to do the same, thereby expanding the benefit of no-cost textbooks to thousands of more students

It's estimated that by using openly licensed **Sociology** textbooks, COC students save **\$180,000** per year.



- ✓ **Dr. Miriam Golbert** (Dept Chair, Biological Sciences) November's Scholarly Presenter took attendees to the **"Galápagos: A Personal Journey on Darwin's Footsteps"** in the PAC November 19



College Faculty, Staff Awarded!

Three “40 Under 40” Honorees From COC

✓ Honored at the November 2015 event event held at TPC were COC’s

❖ **Dr. Ryan Theule**, VP, CCC Campus & Grants Development

❖ **Daylene Meuschke**, Dean of Institutional Research, Planning and Institutional Effectiveness

❖ And **AOC’s Robert Walker**, former ASG President and current Social Studies Teacher at our on-campus High School affiliate

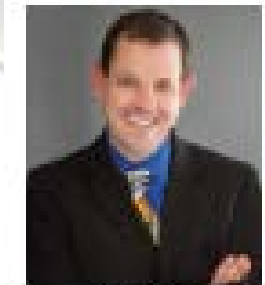
✓ Presented by the Santa Clarita Valley chapter of Junior Chamber International and The Magazine of Santa Clarita this annual event recognizes 40 young adults in the Santa Clarita Valley and surrounding cities who are notable business and community leaders



Daylene Meuschke, Dean of Institutional Research, Planning and Institutional Effectiveness at COC



Ryan Theule, Vice President of COC's Campus & Grants Development



Robert Walker
Social Studies Teacher at
Academy of the Conejos

College Faculty, Staff Awarded!

Management Information Services Team Awarded for Excellence

The week of February 19, Dr. James Temple and MIS Director Mark Garcia attended the CISOA/3CBG Annual Conference in Orange County and came home with some “non-tech” hardware!

✓ **Chancellors Office “Technology Focus” Award**

- ❖ Awarded to the MIS department
- ❖ Registration Appointment Text Message Reminder

✓ **CISOA “Technology Excellence” Award**

- ❖ Awarded to Jim Temple
- ❖ Title V Activities to promote student success
 - Online Education Plan
 - Online Counseling
 - Online Tutoring



*Congratulations Jim and new
MIS Director Mark Garcia on
the department’s well-earned
Awards!*



Recognition

146C000110U

Students Recognized for Excellence

2015 Athletic Recognition Dinner

In its 4th year, the 2015 dinner recognized **65** students for finishing their AAs and/or transferring to a 4-year school



Students Recognized for Excellence

2015 Honors Reception

- ✓ 36 students who have completed the UCLA Transfer Alliance Program (TAP)
- ✓ 43 students who are members of the COC Honors Club, and
- ✓ 200 students who were inducted as members of the other honor societies (PTK, Alpha Delta Nu, Alpha Mu Gamma, Gamma Beta Phi, Phi Rho Pi, Psi Beta, Sigma Chi Eta, Sigma Delta Mu, Sigma Kappa Delta and Sigma Zeta)

Nurses Honor Society Induction

The induction ceremony for the Nurses Honor Society - Alpha Delta Nu – was held in the UCEN Lobby June 3.

- ✓ Alpha Delta Nu is a national honor society for Nurses and was established for the first time at COC in spring 2014
 - ✓ It recognizes the academic excellence of students in the study of Associated Degree in Nursing, promotes scholarship, and encourages the pursuit of advanced degrees in nursing.
- ✓ For the 2014-15 year, 39 nursing students were inducted into the honor society



Classified Appreciation Week (May) – Breakfast, Recognition Lunch

- ✓ The Classified Staff celebrated this annual Pancake Breakfast event in outdoor California style while managers and administrators cooked up and served breakfast at the CCC-located event last May
- ✓ The **Classified Appreciation Luncheon and Awards Ceremony**, held the following day on the main campus, was highlighted by deserving Award Winners:
 - ❖ **CSEA Member of the Year:** Ms. Andrea Varney
 - ❖ **Humanitarian Award:** Ms. Lin Betancourt
 - ❖ **Dare to Dream Award:** Ms. Mindy Albee
 - ❖ **Gloria Jackson Service Award:** Mr. Peter Hernandez
 - ❖ **Professional Development Award:** Ms. Gayle Freund
 - ❖ **Classified Senate Spirit Award:** Mr. Scott McAfee
 - ❖ **Employee of the Year Award:** Ms. Jamie Page



Employee of the Year: Jamie Page celebrates with members of the Board



We could not accomplish all that we do without our hardworking staff members!

Students Celebrated!

June 4–Graduation Day, a Day of Firsts

Class of 2015

- ✓ The class of 2015 had 1,462 graduating students, representing a nearly **nine percent increase** from the class of 2014
- ✓ This class was comprised of 103 majors; 83 students graduated with two degrees; 83 graduates were veteran graduates while our oldest graduate was 99 years of age!



Nurses Pinning Ceremony

- ✓ 58 nurses received their pins on stage June 4 upon completing their ADN degree

MLT Graduation

- ✓ 12 students from the MLT program took part in their pinning ceremony, marking the completion of their training and advancement into this essential branch of the medical health-care industry

Honoring a True Inspiration!

- ✓ A very special graduate proved that it's never too late to follow your dreams! **Ninety-nine-year-old Doreetha Daniels** walked the stage with 1,461 other graduates last June! Her big day was capped off by a reception in her honor.

Upward Bound

- ✓ 100% of the Upward Bound students were eligible for graduation and walked the stage before continuing on to:
CSU Long Beach, CSU Northridge
UC Santa Barbara
Pierce College & COC

“New Cougars” Recognized

122 New Employees Welcomed

- ✓ In 2015 we hosted 3 New Administrator Orientations and 6 New Employee Orientations for a **total of 122 new employees in 2015!**
- ✓ Board members Michele Jenkins, Steve Zimmer and Joan MacGregor joined us to help welcome our new Cougar family members
- ✓ This year, we will have many more new employee lunches as we begin to work our way through our list of open positions!



Celebrating Service

5- & 10- Year Awards Lunch

- ✓ Prior to Opening Day, we honored those celebrating **5 and 10 Years** of employment at COC with a lunch in the i-CuE Dining Room
- ✓ Following their delicious meal, each had his/her biography read and received a certificate and service award pin from Dr. Van Hook and Michele Jenkins, who was on-hand representing the Board of Trustees



Celebrating Service

Dinner Honors 80 for Loyalty, Longevity

- ✓ The day following the Service Award Luncheon, employees celebrating **15, 20, 25, 30 and 35 years of service** at COC were invited to a Honorees Dinner held in the UCEN Lobby
- ✓ COC is proud of the dedicated service from the nearly **80 employees** who were honored that night, along with the members of the Board and 2014-15 Student Trustee



Celebrating Service

Retirees Return for iCUE Luncheons

- ✓ We are ever-grateful to our Cougar family members who have retired
- ✓ In honor of their commitment to the College, over the course of several Thursdays during the Fall semester we invited our retirees back to see the i-CuE and participate in the world-class lunches served up by student chefs
- ✓ Attendees enjoyed seeing the new facility, and re-connecting with friends and former colleagues over a delicious lunch!



COC Partners with CSUN

i-CuE Hosts “It Takes a Barrio” Banquet

- ✓ Supported by a three-year National Education Association (NEA) Great Public Schools grant awarded to COC and CSUN’s department of Chicano Studies, “It Takes a Barrio” (ITaB) mentors Latino/a and other minority students at Golden Valley HS in
 - ❖ exploring and pursuing a pathway to higher education
 - ❖ exposing them to pertinent social justice issues that affect them and their families
- ✓ The “It Takes a Barrio” banquet –attended by more than 50 people—was hosted by COC in the i-CuE in December
- ✓ Coordinated by faculty chairs Juan Buriel and Vincent Devlahovich



Students Recognized for Excellence



Speech Team Sets Another Team Record!

The COC Speech Team ended the local tournament season (Feb. 28) by setting another team record:

- ✓ 34 final rounds over the course of our local competition season
- ✓ Advanced all 13 students to the final round!

“Just Jazz” to Perform in Monterey!

- ✓ **COC’s Just Jazz** accepted to Monterey’s “Next Generation Jazz Festival” set for April
 - ✓ 5th time in the group’s history
 - ✓ Only 6 college groups are selected to compete, and COC is up against four universities and only one other community college





Events Happenings at Valencia, CCC

Events that Entertain

Student Performances at the PAC

*The holiday season always affords some great entertainment opportunities! Here is a list of the **Student Performances** that are scheduled in November and December:*

- ✓ COC Theatre *"A Raisin in the Sun"*
- ✓ COC Music *"Electronical Musique and Multi-Media Concert"*
- ✓ COC Music *"Holiday Jazz Band"*
- ✓ Symphony of the Canyons *"Music and Imagination"*
- ✓ COC Dance *"Dancepirations"*



ASG Events: A Closer Look

Networking Event: Link to the Future

- ✓ Coordinated by Amy Mori Exec. VP. Activities & the Job & Career Center
- ✓ The well-attended event gave Business Students the opportunity to meet + mingle with (possible) future employers
- ✓ A focus was developing “soft skills” employees seek
- ✓ Speeches were delivered by esteemed guests, including Scott Wilk (*below left*), California Assembly Member and former COC Board of Trustees member



ASG Events: A Closer Look

Creating Source of Help, Hope for COC's Homeless Students

- ✓ Homelessness continues to be a challenge faced by many COC students
- ✓ And it's an issue that the 2015-16 ASG wants to positively impact by providing resources to homeless students while raising awareness among peers and College employees
- ✓ To help bring the topic out of the shadows, ASG held a Youth Homelessness Awareness Event on February 25th
 - ❖ Food was provided, and
 - ❖ Organizations such as Bridge to Home, Real Life Church and LA County Children were on hand to provide info, resources
 - ❖ Student also took surveys to identify misconceptions in relation to youth homelessness
- ✓ ASG has donated 50 care packs to the Health Center containing daily necessities As part of the overall awareness initiative



Staff, Faculty Involvement

i-CuE Cooks Up the Delicious Courses!

The Fall semester debut of weekly lunch service brought in **350 people** to i-CuE, which prompted the team to serve up two more offerings:

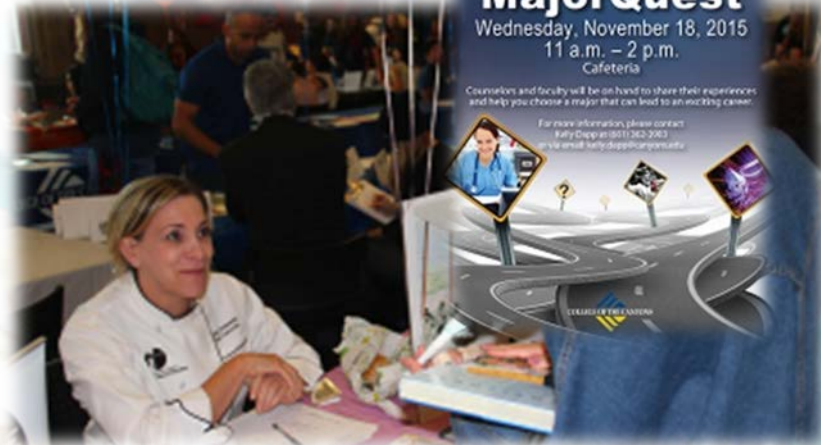
- ✓ Over the recent holiday season, the restaurant opened the doors to the public for two buffet lunches
- ✓ Reservations for the Spring 2016 semester “Let’s Do Lunch” Thursdays began pouring in Feb. 18 for lunch opportunities
 - ✓ A \$15 donation will provide you and your party with an experience to remember!



College of the Canyons
Institute for Culinary Education
A College of the Canyons Instructional Program

Staff, Faculty Involvement MajorQuest Turns 10

- ✓ For the last 10 years, Major Quest has provided students the opportunity to meet with stakeholders and ask questions about different majors to help them make decisions about their futures
- ✓ 25 academic departments, 20 academic clubs, and more than 60 faculty and staff members participated
- ✓ More than 500 students attended the event held last December



Staff, Faculty Involvement

Ghoulish Fun: Annual Halloween Party



✓ This year, both campuses got into the Halloween spirit with countless Cougs dressed to impress for the annual Costume Contest and Pumpkin Carving Contest (won handily by the Veteran's Department!)

✓ Lots of contenders entered the Staff Pie Eating contest, but first place gobbled up by Travis Kalusawon and Cynthia Madia right on his, uh, heels!

Oktoberfest Raises Funds!

- ✓ Beer and brats brought nearly 100 people to 2015 Oktoberfest
- ✓ **The event raised \$700 for the Emeriti Scholarship fund!**
- ✓ Congrats to Kelly Cude and the Oktoberfest Committee for making this such a great event year after year!

The background of the slide is a composite image. On the left, there is a large, white, three-dimensional sign with the word 'CALIFORNIA' in blue, block letters. The sign is angled upwards. In the center and right, there is a close-up of a person's legs and feet in motion, wearing blue athletic shoes and shorts, suggesting a runner. The overall color palette is dominated by light blues, whites, and purples.

Leading the Pack:
On- And Off-Campus

just a few examples!

Community Interaction

Phi Theta Kappa – Science Fair

- ✓ More than 200 people attended the Phi Theta Kappa (PTK) “Reach for the Stars” Science Fair on campus last December
- ✓ They enjoyed family fun and scientific exploration for all ages, which encouraged our local youth to pursue their interests in Science, Technology, Engineering and Mathematics (STEM) and space-related fields of study.
- ✓ A number of information booths were available, and included representatives from JPL, Hart Robotics, and members of NASA’s Armstrong Flight Research Center who answered questions and provided information.
- ✓ Clubs from COC including Biology, Chemistry, Engineering, ASL and Astronomy/Physics were also present at this sponsored exploration event for students.



Students Lead Science Experiments

Cosmic Dust Project to Be Aboard NASA Test Balloon

- ✓ Daniel Tikhomirov, a member of the Cougar Astronomy & Physics Club, submitted a proposal to NASA for COC to be one of 12 schools to have an experiment onboard a NASA weather balloon
- ✓ The College of the Canyons Astronomy & Physics Club payload was accepted for flight on HASP 2016!
- ✓ The Astronomy & Physics Club will be working on the payload, but it is Daniel who presented the idea to the club and who is leading the effort.



A&P Club member, Daniel Tikhomirov, wrote the winning proposal

Leading On Campus

College Planning Team Retreat

45 COC leaders involved in the College Planning Team (CPT) attended their Annual retreat on January 27

To help the members of CPT better understand the community around us, and help plan for the future accordingly, A panel of local experts discussed housing and construction, economic development, business attraction initiatives and the future of SCV

“The CCCCO Doing What Matters for the Regional Economy Initiative” was also presented and discussed

Mr. Alan Williams joined the new group on a successive day to discuss how to “Innovate Success” and shared ways to create new opportunities for innovation within existing structures

- ✓ Dr. Barry Gribbons provided the CPT members information about the **District’s Educational & Facilities Master Plan** discussions, including data, what we are currently working on and what is coming up in the near future
- ✓ The day wrapped up with Dr. Jerry Buckley presenting information on Career Pathways, including the development of credit degrees and coursework, and what additional programming is needed.



Panelists included: Jason Crawford, (City of Santa Clarita); Rosalind Wyman, Supervisor Antonovich’s office; Holly Schroeder, SCV Economic Development Corp; and Randy Wrage, Spirit Holding, Inc.

Leading On Campus

Classified Senate Restarts: *Get Involved!*

The newly relaunched Classified Senate seeks Classified employees ready and willing to get involved in a meaningful way

- ✓ By restarting the Classified Senate, leaders strive to close the gap between concept and execution of College-wide initiatives
- ✓ Being an active part of the Classified Senate will involve:
 - ❖ Representing the Classified group on committees and initiatives
 - ❖ Taking an active role within the committee to creating meaningful change and positive moves to impact College life.
 - ❖ Serving as a channel of information back to Classified peers (i.e., not everyone knows that new buildings and improvements are being planned at CCC!)
 - ❖ Staffing vacancies in policy committees and other councils



*This attention getting retro-inspired recruitment piece has gotten the attention of their target group: **CLASSIFIED STAFF!***

Staff, Faculty Involvement

COC Sustainability Center Holds Regular Events

The Sustainability Center is now located in PDR#3, next to the Staff Dining Center in the Student Center. It hosts monthly movie viewings and supports the Western Bluebird Restoration Project on campus and in the SCV Community.

- ✓ Saved more than **400,000** plastic bottles from the landfill by using The Water Refilling stations on campus
- ✓ Received \$9,000 donations in South California Gas Company and Lockheed Martin Corp. in 2015
- ✓ Held a Green STEM Summit in November 2015, with more than 200 attendees
- ✓ Reconvened! The Sustainable Development Committee has been relaunched by co-chairs, Dr. Jerry Buckley and Jason Oliver



Leading at the Local Level!

Green STEM Summit

COC and the Santa Clarita Environmental Education Consortium (SCEEC) hosted the Green Stem Summit

- The event was geared toward educators and students in grades 7 to 12 and included presentations on topics such as
 - ✓ compact fusion,
 - ✓ wind panel technology,
 - ✓ biodiversity,
 - ✓ pollution prevention and
 - ✓ environmental magic.
- In addition, an Environmental Science Fair competition was held.
- The conference was free and open to the public and attracted approximately 200 people.



Winners- Science Poster Presentation



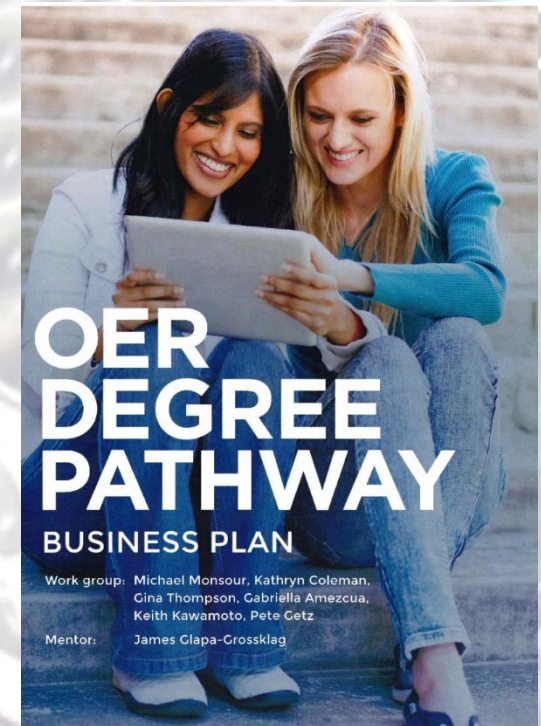
Leading at the State Level!

OER Meeting, Governor's Office

In November, the college was represented at a meeting in the Governor's Office to discuss the OER Initiative.

- ✓ COC has the only community college in attendance along with representatives from Lumens, Lumina and Hewlett Foundations, and the Department of Finance.
- ✓ Topics of discussion included setting aside funding for the 2016-17 year to jumpstart the implementation of "Z" degrees (Zero Textbook Cost degrees).
- ✓ We also talked about the business plan developed by our LEAP team last spring.

This is a very exciting opportunity and we look forward to being a part of any next steps in this area!



Leading at the National Level!

Discussions with the White House

- ✓ **The purpose?** To discuss creating alternatives to the existing financial aid structure to allow financial aid for jointly enrolled high school students in Career Technical Education (CTE) courses and to provide opportunities for BA/BS holders who need more training in employable fields.
- ✓ This is another forward-thinking, innovative area, and we are thrilled that College of the Canyons is being pursued and on the forefront for being involved as such a high level!



Leading at the International Level

Chinese Delegation Visits 2015

- ✓ On Dec 10, 2015 COC stepped up to host a group of 20 Chinese educators from technical colleges in China after an LA-area college (that was supposed to host them) backed out at the last minute.
 - ❖ The visit was part of a two-week tour of community colleges across the nation.
 - ❖ Among the delegation were college presidents and administrators representing 14 educational institutions from 10 Chinese provinces
 - ❖ The group toured the campus and met with me briefly before they settled in for lunch at the Culinary Arts Institute



Educators from Saudi Arabia



- ✓ College of the Canyons is taking in part in a new program in which female educators from the National e-Learning Center of Saudi Arabia visit the U.S. as part of a year-long, comprehensive eLearning Pioneers Program
- ✓ The program provides faculty and university leaders with skills in online and blending learning
- ✓ As the global advocate for the use of OERs, the consortium is comprised of more than 250 institutional members, including James Glapa-Grossklag, Dean of Educational Technology, Learning Resources and Distance Learning at COC



Facilities Update

Facilities Update

Planning for Change

- ✓ The current Educational & Facilities Master Plan will include many requests for improvements to existing facilities, as well as new space at CCC
- ✓ To help us better understand where facilities improvement and additions are needed and the priority of each, College leadership goes through a series of steps to formally research and document the need:
 - ❖ Updating the *Fact Book*
 - ❖ Updating *Strategic Plan*
 - ❖ Reviewing *College/District Accomplishments*
 - ❖ Updating and Referring to the *Decision Making Guide*
 - ❖ Developing and Referring to the *Economic Impact Report*



With the Valencia campus near capacity, the need for new facilities is right now!

To Better Understand Where We Need To Go, It Helps To Understand Where We Started

How Were the Initial Facilities Funded?

✓ Two Bond Measures

❖ Pass Rates

➤ 1970: 75%

➤ 1973: 80%

❖ \$4 million construction bond in 1970

❖ \$8 million bond issued in February 1973

✓ Building Phase 1970-1975

✓ Buildings Funded

❖ Classroom Center (Seco)

❖ Instruction Center (Bonelli)

❖ Laboratory Center (Boykin)

❖ Student Center

❖ Technical Center (Towsley)

❖ Physical Education Building

❖ Stadium



After 1975, no construction took place until 1981 when the Administration Building and Child Care Center was built

No Building from 1981-1989; but then Came the 1990 – 2001 Master Plan!

Building remodels, updates and new facilities became a focused initiative once a plan was set to paper by the College Administrators

State General Obligation Bond Funding (100% State Funded)

Project	Funds	Funding Sources
Seco, Bonelli, Administration, Towsley Remodel Project	\$ 2,879,000	State State
Child Development Center	\$ 1,676,000	
Library, Secondary Effects:		State
Seco, Bonelli, Admin and Towsley	\$ 1,800,000	State
Central Plant	\$ 2,840,000	State
Old Library and Labs – Remodel	\$ 4,603,000	State
Learning Resource Center (New Library)	\$ 7,124,000	State
Media Arts Building	\$ 8,250,000	State
Performing Arts Center*	\$18,300,000	State, Local, City
Deferred & Scheduled Maintenance (Since 1988-89)	\$12,000,000	State, Local
Architectural Barrier Removal Project	\$ 244,687	State
Seismic Retrofit Project, Bonelli	\$ 1,385,000	State
TOTAL	\$53,783,687	

*Included \$2.4 million from City of Santa Clarita as well as \$4,918,000 in local funding

1990 to 2001 - **Where Did the Local & City \$ Come From?**

✓ Partnerships

- ❖ Manufacturing Educational Center (ADI)
- ❖ Canyon Country Access Center (City)
- ❖ Performing Arts (City, \$2.4M – Thank You, Nick Ferguson!)

✓ Lease Revenue Bonds/Student Fees

❖ Issued in 2000 – \$11,745,000

❖ Buildings Funded

- South Parking
- Student Center Remodel
- Classroom Village

✓ Certificates of Participation (COPs)

❖ Issued in 2001 – \$3,805,000

❖ Projects Funded

- Interim University Center
- Women's Locker Room Remodel
- Stairs and Door to Small Gym
- Records Storage Building
- Marquee
- Financial Aid Remodel
- Switchboard Remodel
- Perimeter Landscaping
- Parking Lot Renovation
- Faculty Offices Modular Building Purchase (X-11)
- Athletic Director Office Doors
- Other Miscellaneous College of the Canyons Improvement Projects
- Performing Arts Center (contribution to building and equipment)

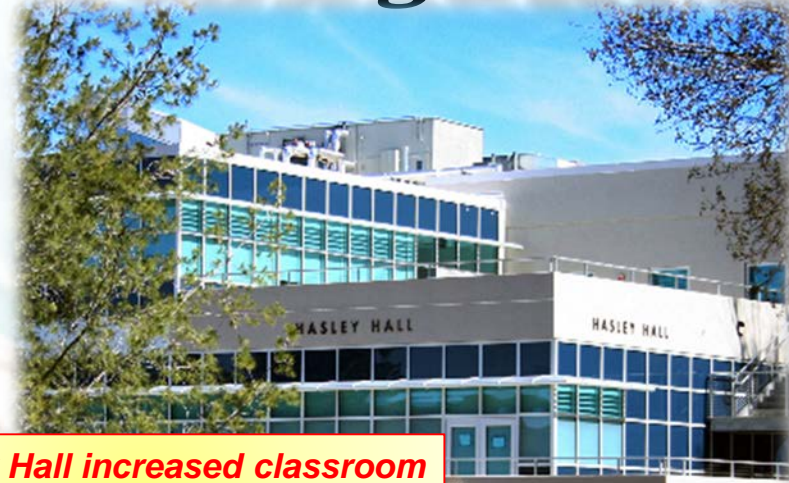
And Then The Real Expansion Began!

✓ 2001 – Measure C - \$80,000,000
Local Bond

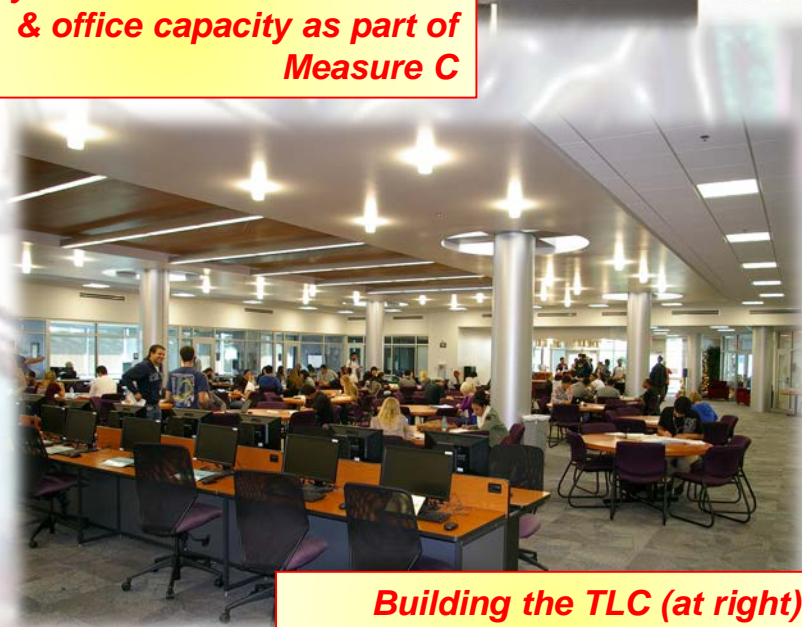
❖ based on the 2001-2006
Educational and Facilities
Master Plan

✓ 2006 – Measure M - \$160,000,000
Local Bond

❖ based on the 2007-2012
Educational and Facilities
Master Plan



***Hasley Hall increased classroom
& office capacity as part of
Measure C***



***Building the TLC (at right)
was part of the Measure M
funding***

How the 2001 & 2006 Bonds Supported Needed Improvements

- ✓ Voters approved Measure C in 2001; Measure M in 2006
- ✓ That community support allowed the College to meet many of the planned educational and facilities goals
- ✓ **Through planned spending**, the College got the biggest bang for those dollars...even stretching some of them to pay for a portion of Canyons Hall!
- ✓ **Despite all that was accomplished through Measure C & Measure M, the need for Facilities still exists**



2001 Measure C Bond Funding Spending and Benefits

- ✓ Total Voter Approved Bond Authorization was \$82.1 million
- ✓ The District leveraged that **\$82.1 million and obtained \$42.6 million in matching funds, interest on project funds, and premium bonds** for a total revenue stream of approximately **\$124.7 million.**
 - ❖ \$19.5 million in State Match funds.
 - ❖ \$13.1 million in funding from other sources such as:
 - Certificates of Participation
 - Local Revenues
 - Energy Efficiency Rebates
- ✓ \$10.0 million in interest on Bond Funds and issuance of Premium Bonds.



Measure C HQ – *Familiar looking volunteers gave it their all to raise public awareness, including donning costume. Pigs DO Fly...the measure was passed*

2006 Measure M Bond Funding – Spending and Benefits

- ✓ Total Voter Approved Bond Authorization was \$160 million
 - ❖ \$140 million in Bonds have been issued to date.
- ✓ The District leveraged that **\$140 million and obtained \$101.7 million in matching funds, interest on project funds, and premium bonds** for a total revenue stream of approximately **\$241.7 million**.
 - ❖ \$36.7 million in State Match funds.
 - ❖ \$13.9 million in State Match pending the passage of a State School Facilities Bond.
 - ❖ \$38.9 million in funding from other sources such as:
 - Partnerships with the City of Santa Clarita and Hart District
 - COC Foundation Capital Campaigns
 - Energy Efficiency Rebates
 - Measure C
 - ❖ \$12.2 million in interest on Bond Funds and issuance of Premium Bonds.

2001 Measure C Bond Funding – *Recap of Projects Completed*

Projects	Local Measure C Contribution	State Match/Other Funding
Pico Canyon Hall		
Towsley Addition		
Warehouse		
Sheriff's Academy Modular		
Hasley Hall	\$ 92,084,415	\$ 32,645,813
Aliso Labs and Hall		
PE East		
Canyon Country Campus/Parking Lots		
Repair and Renovation of Existing Facilities		
University Center		
Library Addition		
Site Improvements/Renovations/Central Plant		
Project Management/Costs of Issuance		
Totals		

Project Status

Since the 2006 Measure M Bond Measure

Projects	Local Measure C Contribution	Est. State Match/Other Funding
Canyon Country Campus/Parking Lots		
University Center		
Mentry Hall Expansion		
Applied Technology (CCC)		
Library Expansion		
Canyons Hall (Student Services/Admin)	\$ 152,141,547	\$ 89,503,297
Culinary Arts Building		
CCC Science Building/Classroom Structure		
Repairs/Modernization/Site Upgrades		
Technology/Equipment and Tech Replacement		
Secondary Effects		
Project Mgmt/COI/Contingency/Master Plans		
Debt Service/Debt Repayment		
Totals		

Facilities: The Last 18 Months

Facilities Improvements Completed!

- ✓ Canyons Hall & Student Support Center (*partially funded by savings from the Library Expansion!*)
- ✓ i-CuE
- ✓ Two new counseling offices – CCC
- ✓ New campus signage – Both Campuses
- ✓ Other office/lab enhancements – Both Campuses
- ✓ Wireless projectors for classrooms – Both Campuses
- ✓ Health Center remodel – CCC
- ✓ Storage for ICS – Valencia
- ✓ Simi Dabah sculptures – Both Campuses



Simi Dabah Sculptures – CCC



i-CuE! Bon Appetit!

Target Completion Summer 2016

Updates & Improvements Continue

Valencia Campus—Upper Field

- ✓ Replacing the soccer portion with artificial turf
- ✓ Project is a 3-way venture between the District, the City and the Castaic Lake Water Agency—all of whom have contributed funds to make this project happen
- ✓ This project will include
 - ❖ Installation of a new turf with dimensions that meet all NCAA regulations
 - ❖ Sub-surface grading and drainage
 - ❖ Installation of 4 new stadium lights to allow for evening play
 - ❖ ADA-compliant access updates
 - ❖ Data and power outlets



The District, the City and Castaic Lake Water Agency have come together to fund the installation of artificial turf and stadium lighting to the soccer field!

Target Completion Summer 2016

Updates & Improvements Continue

CCC—Parking

- ✓ Plans for completing the 235-space Lot 1 have commenced

Prop 39 LED Upgrade

- ✓ This project consists of the complete retrofit and replacement of all exterior lighting and the East P.E. gym to LED fixtures.



Lot 1 completion project underway!

Target Completion Fall 2016

Updates & Improvements Continue

Bonelli 2nd Floor, "Deanery"

- ✓ *Targeted Move In: Pre Fall 2016 Semester*
- ✓ This renovation will house:
 - ❖ All of the Academic Affairs staff currently in X-6
 - ❖ Multiple Deans/Directors offices
 - ❖ Allied Health offices
 - ❖ Honors
 - ❖ Conference & storage rooms



Boykin Lab, 1st Fl. Modernization

Tentative and completely dependent upon the DSA review process, we target completing the bulk of the project during the Fall 2016 semester

- ✓ the overall goal is to update the facility by improving the operational flow and maximizing the efficiency of the available space
- ✓ replacement of all ceiling tiles and light fixtures
- ✓ painting all walls
- ✓ replacing all floors
- ✓ expand existing lecture spaces by re-configuring adjacent areas expand lab service area for physical sciences
- ✓ remove and replace with new (as needed), throughout: HVAC duct/grilles; fire sprinkler and alarm system; plumbing drain system; plumbing vent system

Target Completion 2021

Updates & Improvements Continue

ADA Transition Plan

- ✓ Phase 1 will include the upgrade all entry/exits to meet current ADA accessibility guidelines
 - ❖ Door hardware including closers, locks and thresholds
- ✓ Phase 2 - Parking and Pathways
- ✓ Phase 3 - Restrooms and Public spaces
- ✓ This project will be funded, initially, by Measure M
- ✓ Depending on the actual cost of work at the time of implementation, may or may not require additional funds beyond those currently allocated

It is our desire and commitment to provide a 100% accessible campus to the students and staff of the District over the next 5 years

Where's the Solar?

New Clean Energy Project



- ✓ We're looking to an even more advanced system: Fuel Cells!
- ✓ Why Not Solar?
 - ❖ COC already has 1MW of co-generation for the Valencia Campus
 - ❖ Solar panels do not save energy nor are they energy-efficient
 - ❖ They make neither fiscal nor energy sense for our District
- ✓ Why Fuel Cells?
 - ❖ Four times the amount of electricity in 0.3% of the space that solar panels use
 - ❖ Ensures predictability, i.e., not weather dependent
 - ❖ Annual CO₂ Reduction-~2.3 million lbs. versus ~1.8 million lbs. with solar

For more information, visit Solid Oxide Fuel Cells -
<http://www.bloomenergy.com/fuel-cell/solid-oxide-fuel-cell-animation/>

What's Next

Preliminary Results of the Valencia EFMP

Programs That Need Space

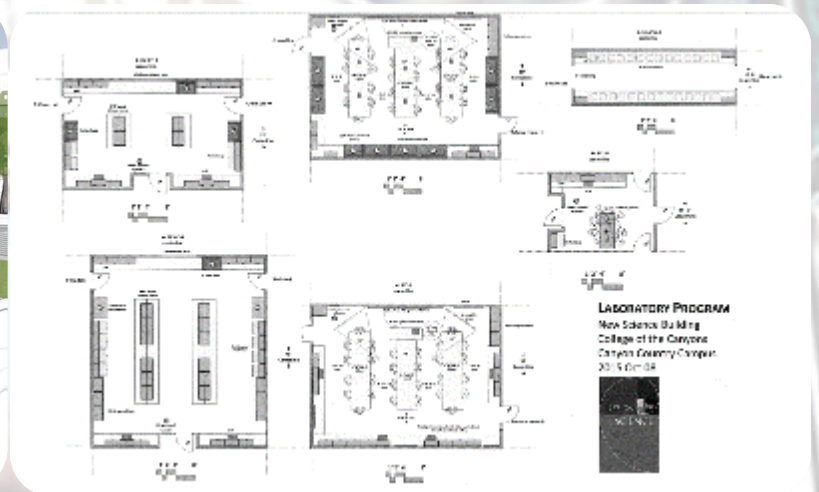
- ✓ Expand Physical Sciences labs/lecture
- ✓ Nursing
- ✓ Medical Lab Tech
- ✓ Public Safety (law enforcement, fire)
- ✓ Manufacturing Tech/CTE labs
- ✓ Technology Cybersecurity
- ✓ Health Infomatics

New Space, Infrastructure Needed! Period.

- ✓ Parking
- ✓ Student Center-complete replacement
- ✓ Update *all* existing classrooms
- ✓ ADA Upgrades
- ✓ Roadway and infrastructure repair
- ✓ Large lecture space

So, What's Next for the District?

- ✓ **Continued Student Services & Instructional Growth**, emphasizing Student Success
- ✓ **Extending District initiatives** to CCC, including new & emerging programs
- ✓ Focused attention to maintaining and **growing our comprehensive campus** to serve student & community demands.



What's Next

New Spaces, Infrastructure at CCC

✓ The Canyon Country Campus growth plan includes:

- ❖ Classroom & Student Resource Center (a 34,000 sf, 3-story building!)
- ❖ Facilities Infrastructure
- ❖ Student Services Expansion (nearly all of the same services that are currently offered at the Valencia Campus)
- ❖ Food Services
- ❖ Fine Arts
- ❖ Library
- ❖ CTE lecture/lab
- ❖ Nursing
- ❖ Astronomy
- ❖ PARKING!



First Steps to the Future Underway

CCC Science Building – Over 21,000 sf!

- ✓ Groundbreaking target – late 2018
- ✓ New Science Building “Room Numbers”
 - ❖ Chemistry and Biology Laboratory classrooms, *with* fume hoods - 8
 - ❖ Lab service rooms outfitted w/state-of-the-art equipment - 4
 - ❖ Lecture room for 50-75 students - 1
 - ❖ Faculty offices (# TBD)



Now That We Know What We Need, How Are We Going To Get There?

Summary of Current Conditions

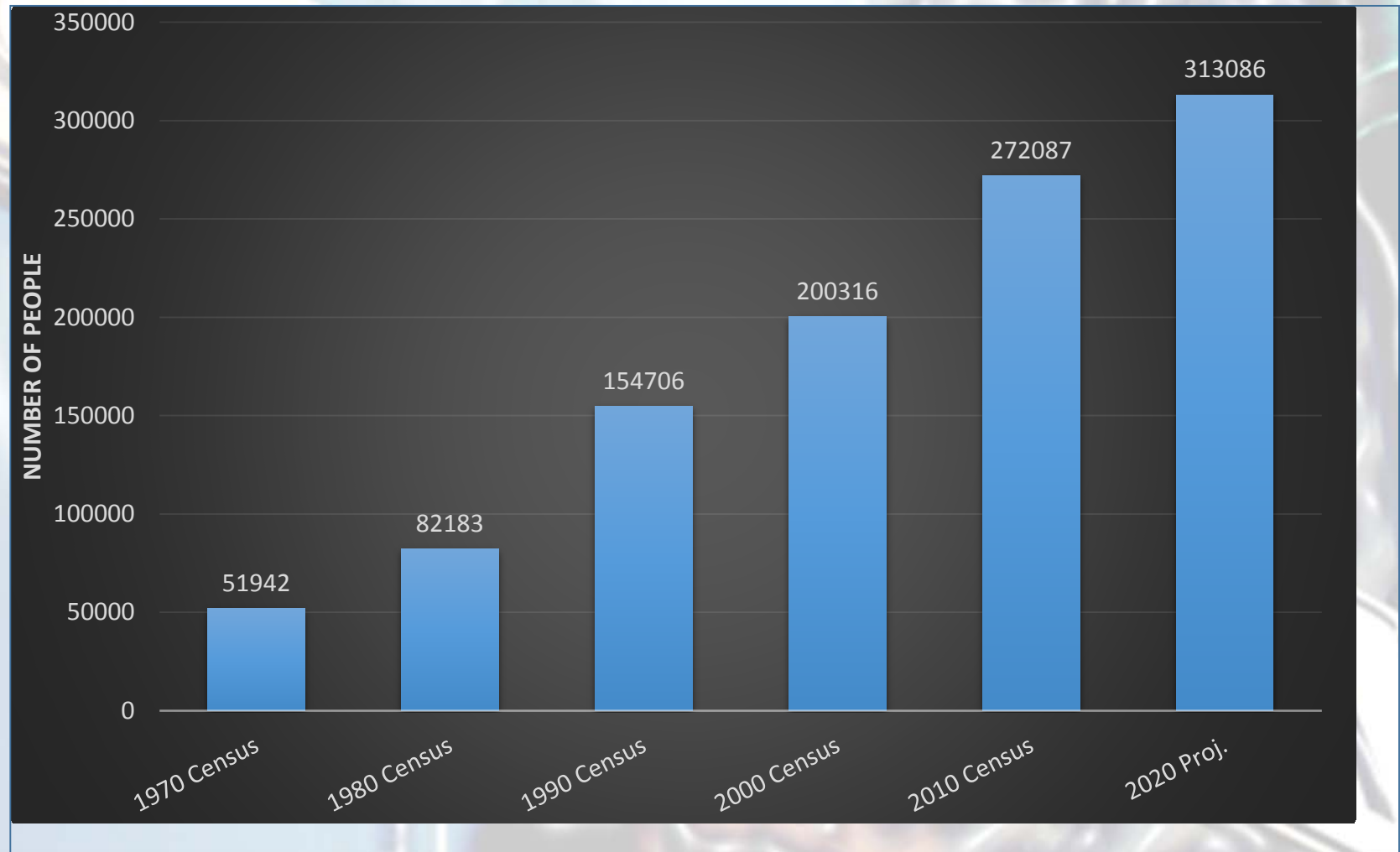
- ✓ COC was originally built and designed to serve 5,000 students
- ✓ **The current student population exceeds 20,000 students**
- ✓ The challenges of technology, innovation and competitiveness present an increasing need to serve a growing and diverse student body
- ✓ Danger lies in delays!
 - ❖ We endanger the development of partnerships with businesses or specific program delivery due to the lack of appropriate space



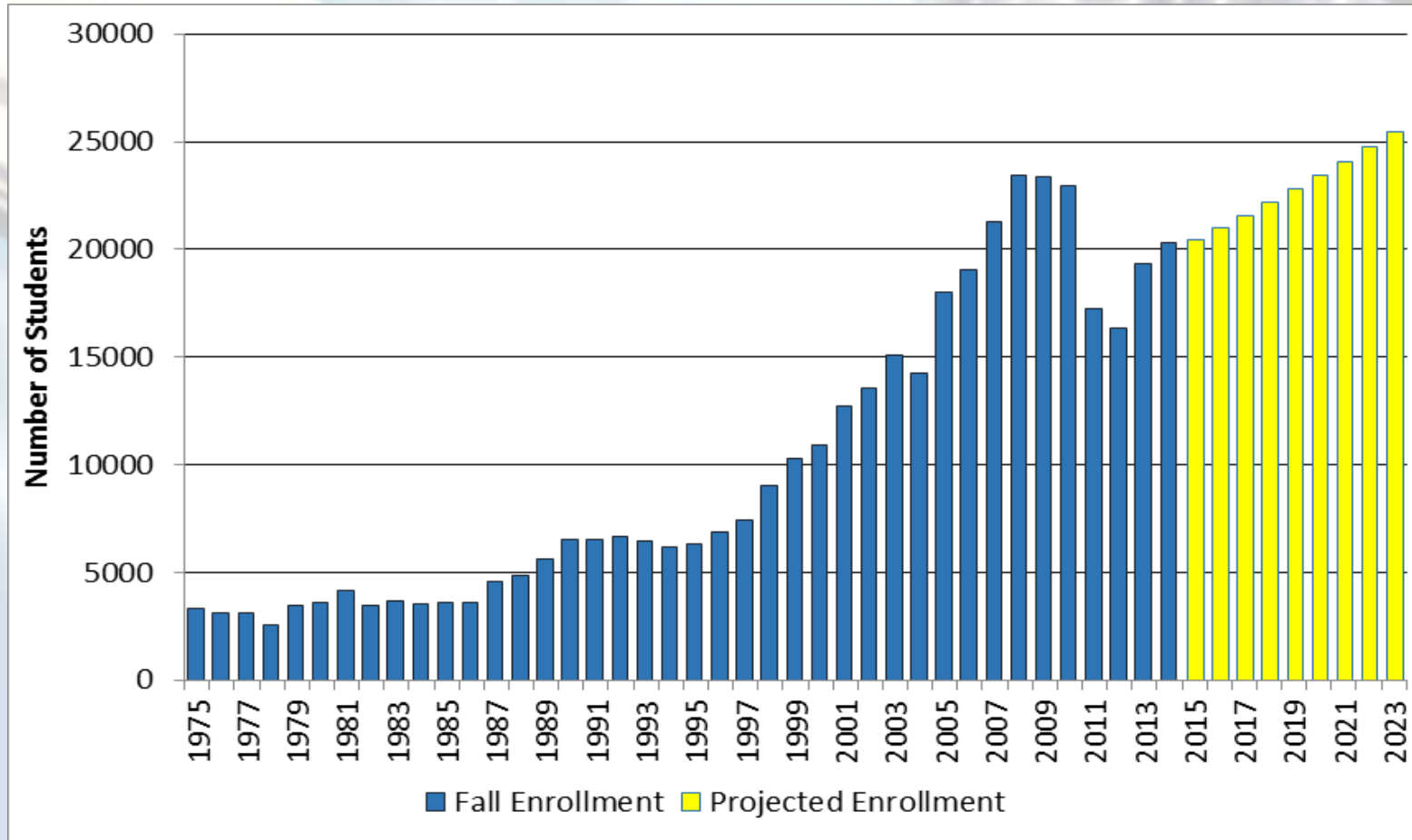
Summary Of Current Conditions

- Demand is growing as the Valley continues to grow and more students seek the quality education available at COC
 - *See SCV population chart, next page*
- Delivering quality relevant educational programs and training in many areas requires new facilities

Actual / Projected Population of the Santa Clarita Community College District, 1970-2020



College of the Canyons



Source: Chancellor's Office UST referential data files.

Space Drives Growth

- Demand for access drives the need for space

Access expands

Facilities are justified

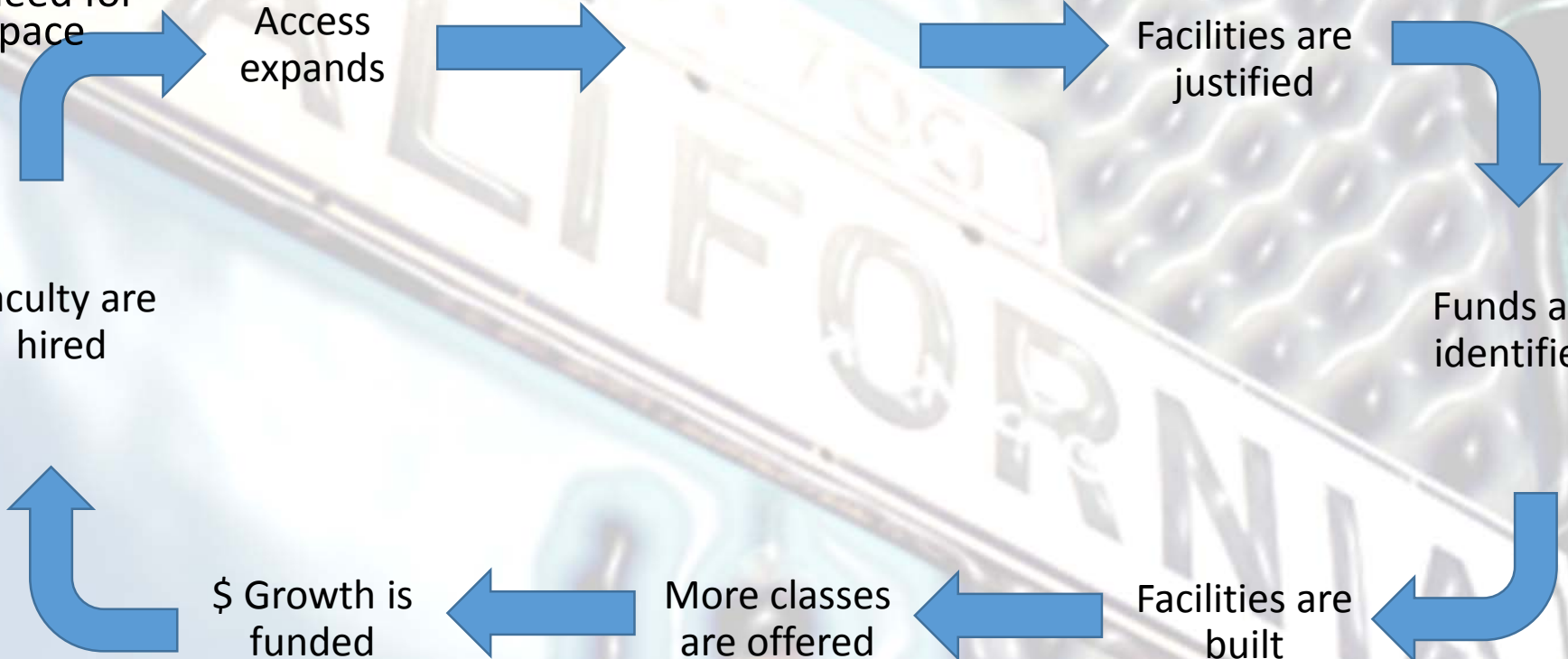
Funds are identified

Faculty are hired

\$ Growth is funded

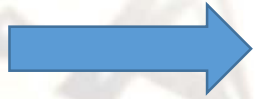
More classes are offered

Facilities are built



Facilities Matter!

**F
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✓ Serve More Students



✓ Meet demands for access



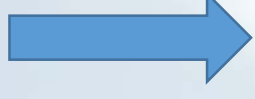
✓ Enhance staff



✓ Enable students to complete in timely manner



✓ Generate revenue



✓ Increase completion

**e
s**

A Word About Need

- ✓ The discrepancy between what exists and the demand
- ✓ Demand comes in many forms
 - ❖ Often, responsive colleges find it necessary to address demands for new curriculum, aging infrastructure, over crowding, and the use of an appropriate space for specific courses

Areas of Need

- ✓ More high school students will get a jump start on their college educations by taking classes at COC while still in high school
- ✓ About 60% of Hart District Grads now attend College of the Canyons
- ✓ We will have more students, sooner!
- ✓ They will need job training...

Need for Job Training

- ✓ 1.9 Million job openings in California between 2015 and 2025 will require some college or an Associate's Degree
- ✓ In the 1970s, 28% of jobs required more than high school training
- ✓ By 2020, 65% of job openings will require some postsecondary education or training
- ✓ Top job openings in California will include Nursing, Web Developers, Computer Support Specialists, Medical Lab Technicians, and Emergency Medical Technicians
- ✓ More about Nursing/Allied Health:
 - ❖ There is a critical shortage of people in nursing
 - ❖ By 2030, we will be more than 193,000 nurses short of the need in California
 - ❖ The Nurse Workforce Report Card gave California a "D" grade for the number of nurses
 - ❖ California's nurse to population ratio has ranked 48th in the Nation for the past 10 years

The Impact Of More People

- ✓ Student enrollment continues to grow and is expected to reach 30,000 students within the next decade.
- ✓ COC draws students because we offer high-quality education
 - ❖ Our transfer rate to universities is the highest of any two-year college in L.A. County
 - ❖ We rank among the top 5 in the state for the student completion rate for college-prepared students
- ✓ To continue providing a high-quality education that prepares students for four-year college and future careers, COC must:
 - ❖ Increase enrollment capacity by building out the Canyon Country Campus
 - ❖ Update classrooms, labs, technology and equipment at the Valencia Campus
 - ❖ Improve parking and accessibility



Conditions In Need Of Improvement

The College Does Not Have Enough Classrooms...

Especially In The Mornings and Evenings

- ✓ Currently, there are **4,400 people who have applied but unable to enroll** and **4,000 people on the wait list each semester for one or more classes**
- ✓ This is especially problematic for working adults who can only take classes at night
- ✓ Projected enrollment growth will severely impact the College
As previously discussed, Facilities are needed at CCC as a solution to this problem
- ✓ 1,988 FTES already generated at CCC for 15/16, and on pace to exceed 2,000 FTES for the 6th straight year.
- ✓ **CCC is larger than 8 Community College districts**



Supporting the Plan For Growth

We Need More \$\$ to Fund Facilities

Pursuing a Bond, *Why Now*

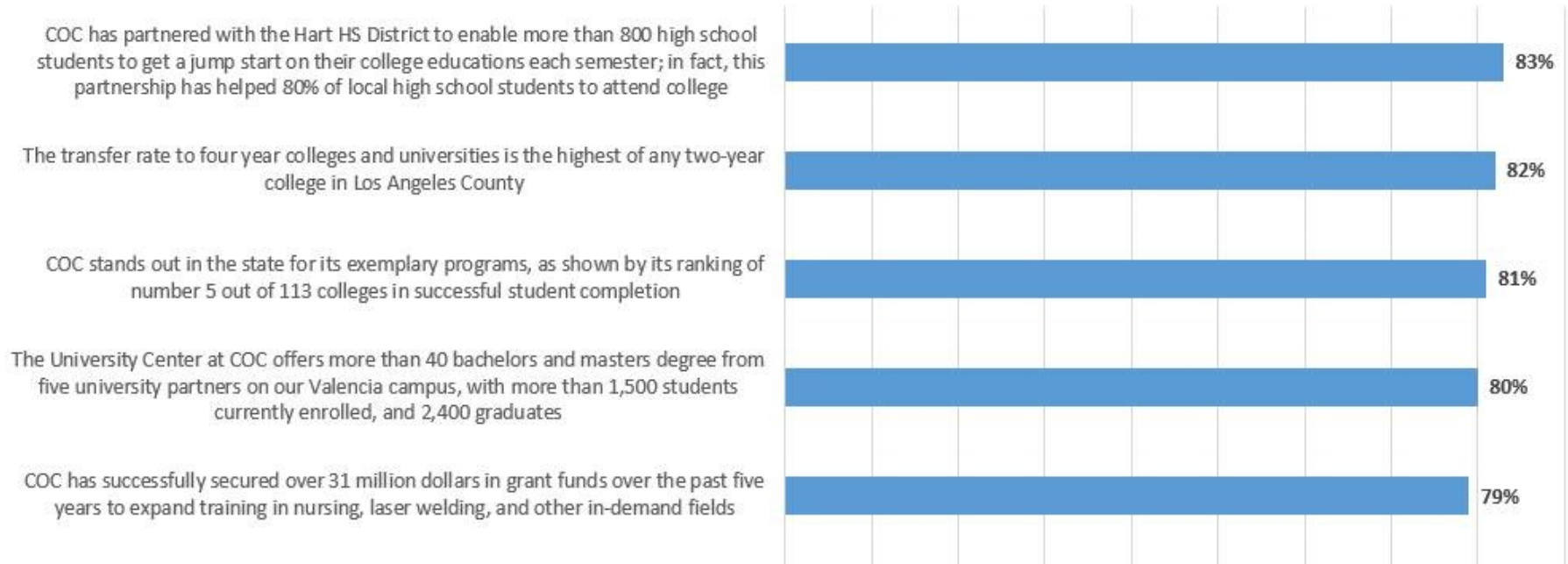
The timing is right!

- ✓ The College will be eligible for state matching dollars of approximately **\$20 Million in the next 4 years and close to \$40 million in 8 years**
- ✓ The College has a stable Board of Trustees and administration
- ✓ The College is following a detailed Educational and Facilities Master Plan



The Community Values COC!

College Achievements, Programs, & Favorability



The Community Values COC!

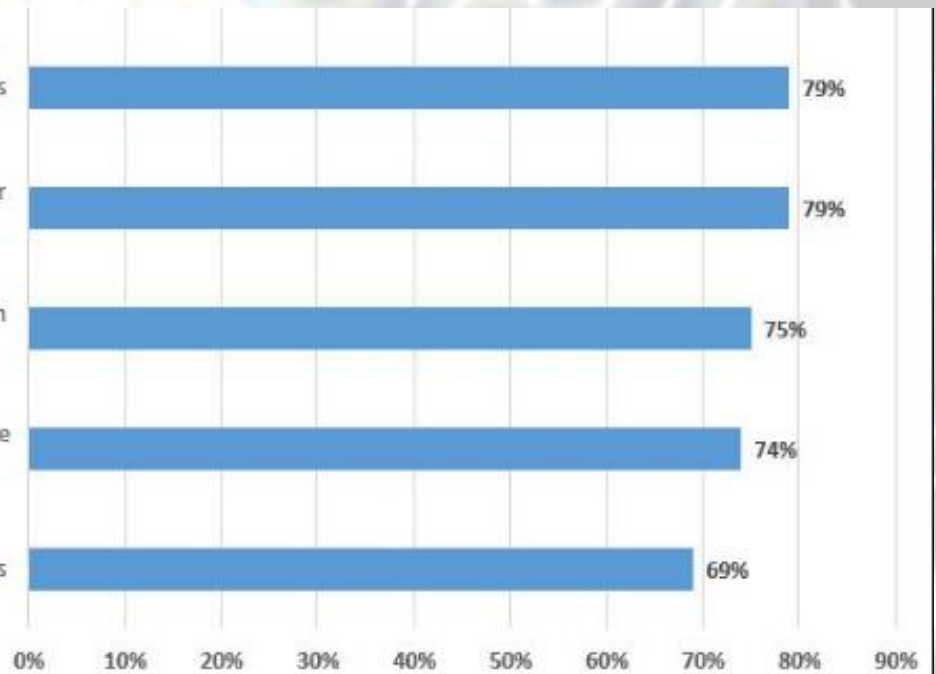
Over the past 5 years, COC has brought in over \$13.3 million in job training funds for programs in such areas as medical lab technician, automotive technology, culinary arts and more, and served more than five thousand employees at 866 local companies

COC now provides 83 degree and 67 certificate programs with 885 courses that transfer to a California State University and/or the University of California

COC has helped clients of our Small Business Development Center generate 15 million dollars in capital to start and expand businesses

COC is a major training partner for the Los Angeles Police Department, L.A. County Fire Department, and L.A. County Sheriff's Department

COC has competitive and award-winning athletic and academic programs



Community Response to Phone Survey

“Excellent/Good Job” Ratings for COC on Specific Attributes

	<u>2016</u>
Providing a quality education for its students	79%
Allowing high school students to get a jumpstart on college courses	78%
Preparing students to move on to 4 year colleges	76%
Saving taxpayers money by providing quality education at a lower cost	65%
Having high quality instructors for its students	68%

“Excellent/Good Job” Ratings for COC on Specific Attributes

	<u>2016</u>
Preparing students for the job market	68%
Providing training so local businesses can upgrade and expand their workforces	57%
Providing the community with quality cultural programs and events	71%

Community Response to Phone Survey

Reasons “Much More Likely” To Favor Bond Measure

	<u>2016</u>
All the money raised by this measure will be used here in our local community.	53%
Once there is State money available, passage of this measure will allow the College of the Canyons to qualify for millions of dollars in state matching funds that otherwise would be lost to other community college districts.	47%
An independent oversight committee will make sure that the money from the bond is spent properly.	48%
Bond funds cannot be used for employee salaries.	47%
The bond measure will improve college buildings and classrooms to ensure they meet current earthquake, health, and safety standards.	46%

Community Response to Phone Survey

“Extremely/Very Serious Problems” to be Addressed by Bond

	<u>2016</u>
In the past 10 years, enrollment in the College of the Canyons has increased to about 20,000 students and is expected to reach 30,000 students within the next ten years.	63%
The technology infrastructure, networks and wiring are inadequate to handle the computers and other technology that student need to use in order to succeed in the future.	61%
Parking facilities are so inadequate that students and teachers have missed classes because they could not find a place to park.	63%

Community Response to Phone Survey

“Yes” Votes on Ballot Measures

	<u>2016</u>
Initial Vote: \$15 Tax Rate	62%
Vote After Info: \$15 Tax Rate	65%



Recommendation To Address Need

Place a general obligation bond
before the voters on June 7, 2016

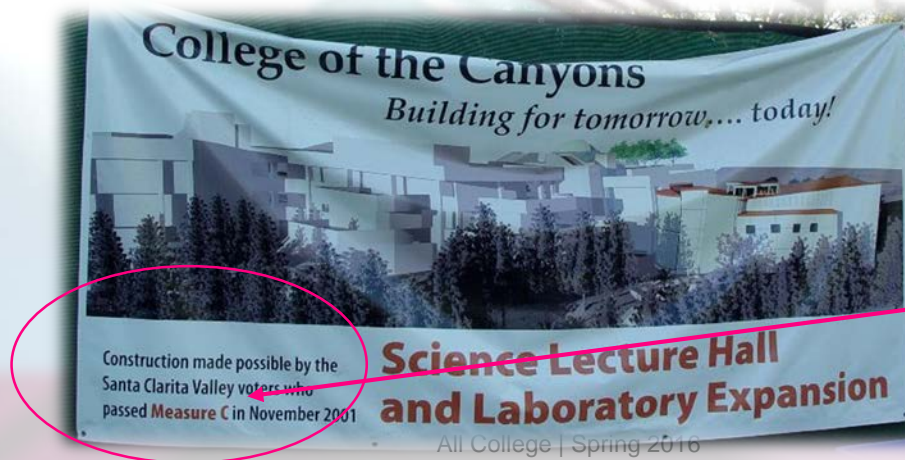
Recommended Amount of Bond Funding

Total local funds needed to respond to
stated need equals \$230 million

This equals approximately \$15 per
\$100,000 of assessed value

If Bond Funding is Not Available...Then What?

- ✓ This funding would decrease general fund dollars available for other “local choice” allocations
- ✓ The most common option is to seek funding from COPs or Lease Revenue bonds.
- ✓ The debt service can be 150% of the amount borrowed
- ✓ The debt service must be funded by the District
- ✓ For \$20 million in capital projects through COPs, the debt service would be approximately \$1,800,000 a year



Measure C funded the Science Lecture Hall & Lab Expansion on the Valencia Campus

Why a Bond Measure and Not Some Other Source Of Funding?

- ✓ College of the Canyons garners private support from individuals, corporations, foundations, and its business partners, but the needs are far more extensive than these private resources can fund
- ✓ With the enormous and growing backlog of facility needs within the CSU, UC and community college systems, **College of the Canyons will not receive significant state capital outlay funding for at least the next eight years unless we have local matching dollars**

If We Have Dollars, How Does “State Match” Work?

- ✓ Four Categories, 50 Points Each – For A Total of 200 Points – Are Based on the Following Criteria:
 - ❖ Enrollment Growth
 - ❖ Capacity/Load Ratio
 - ❖ Assignable Square Footage Change
 - ❖ Matching District Funds
- ✓ We must compete against all other Districts (71)
- ✓ The State re-evaluations Project Eligibility Points every year, after the annual submission of each District’s 5-year Capital Outlay Plan.
- ✓ **We must be in a ready position**



THE BUDGET

A Quick Review: 2015-16 Funding

2015-2016 was a unique year for the college in regards to funding. While the state budget has rebounded, most of the new funding came in the form of one-time dollars.

New On-Going Funding:

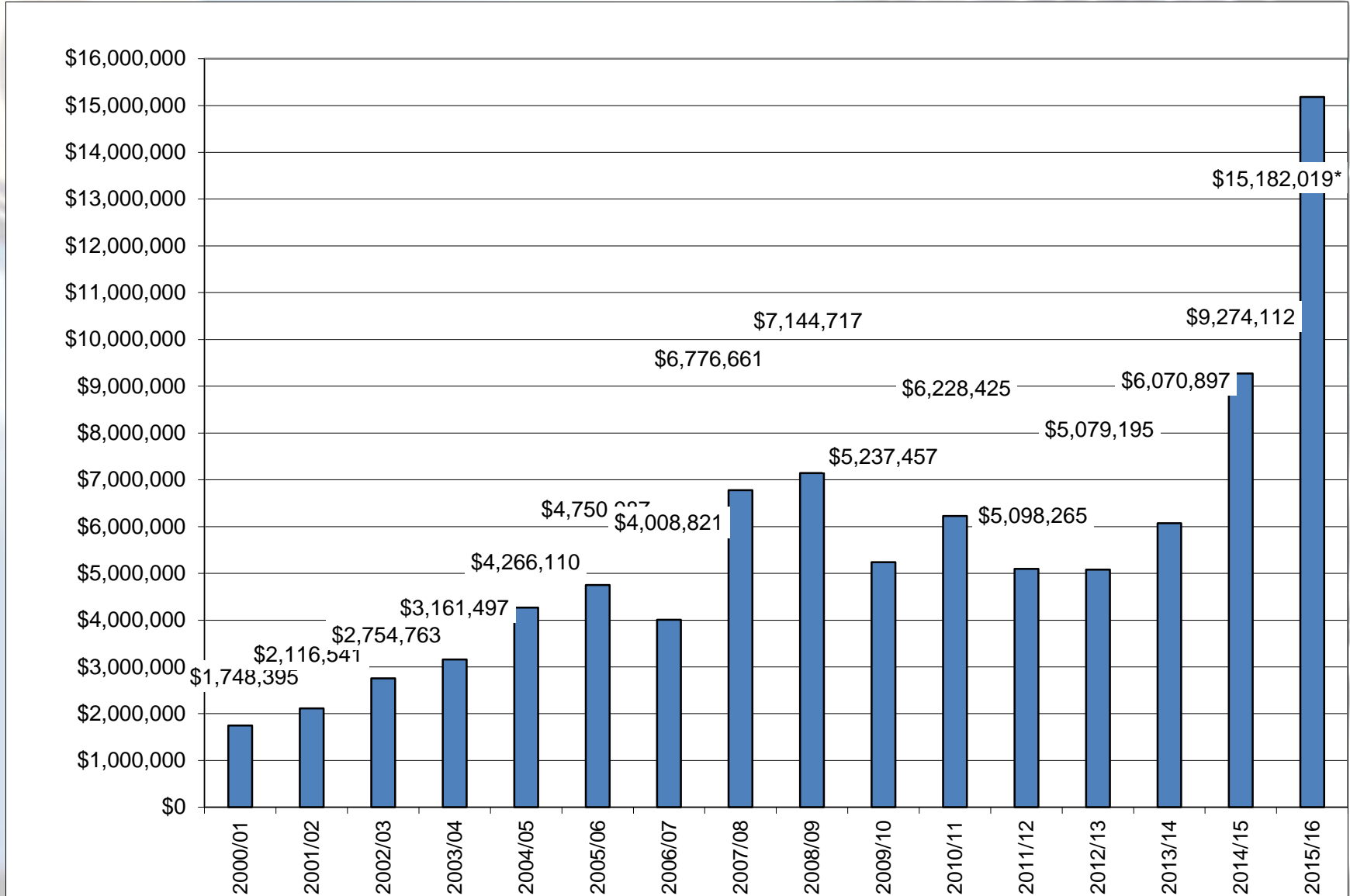
- ✓ \$7.7 Million in new ongoing revenue from a Base Increase, Growth Funding, COLA, Categorical Funding (Student Equity & 3SP), and an allocation to hire FT Faculty.
- ✓ This revenue was aligned to fund ongoing District Expenses:
 - ❖ STRS/PERS Regulatory Increases
 - ❖ GASB Debt Service Liabilities
 - ❖ Health and Welfare Retiree Liability
 - ❖ Expansion of Class Sections so we can Meet our 3.5% Growth Target
 - ❖ Cost of Steps and Columns
 - ❖ Insurance Increases
 - ❖ Hiring 14 New Full-Time Faculty and 5 Full-Time Classified Staff

New One-Time Funding (\$10.5 million) for mandated costs and instruction equipment allocations

- ✓ Allocated to Fund One-Time Expenses.
 - ❖ \$7.5 Million or 69% of all requests submitted through Program Review were funded
 - ❖ \$2.0 Million was set aside for future years' STRS/PERS increases
 - ❖ \$1.0 Million Instructional Equipment
- ✓ Cross-Institutional Categories that were included:
 - ❖ 66% of One-Time Augmentation Requests
 - ❖ 75% of Software Requests
 - ❖ 100% of Mileage/Conference/Field Trips
 - ❖ 84% of Instructional Adult Hourly and College Assistant Increases
 - ❖ 100% of Instructional Supplies



Grant Revenue



2015/2016 Grants Awarded

That Are a Continuation of a Multi-year Award

• MESA	\$50,500
• AOC	\$99,000
• Nursing Capitation	\$40,000
• Nursing – Song Brown Special Programs	\$61,873
• Closed Captioning State Fiscal Agent	\$1,000,000
• PAC (Arts Education Outreach)	\$6,000
• Hispanic Serving Institutions STEM (CSUN)	\$135,983
• SBDC (multiple sources)	\$350,000
• Upward Bound	\$250,000
• Deputy Sector Navigator – Advanced Manufacturing	\$200,000
• Deputy Sector Navigator – Health	\$200,000
• Deputy Sector Navigator – ICT/Digital Media	\$200,000
• Advanced Automated Manufacturing (NSF)	\$220,270
• CTE – SB 1070	\$573,433
• EWD Coordination Services Grant	\$950,000
• Teacher Preparation Pipeline	\$60,000
• Nursing Enrollment & Retention	\$123,887
• CNA Program	\$81,645

2015/2016 Continuation of Multi-Year Awards

- IUSE – Training math faculty to teach stats \$45,129
(Villanova University)
- Title V \$514,119
- Mental Health and Suicide Awareness \$99,049
- IEPI (Chancellor's Office) \$5,500,000
- Junior High Summer Institute \$1,500

TOTAL
\$10,782,388

New Grants Received In 2015/2016

✓ K-12 Arts Education (Parsons Foundation)	\$50,000
✓ IDRC – Health Information Technology	
✓ (Chancellor’s Office)	\$129,836
✓ CA Careers Pathways Trust Grant (CA Department of Education)	\$3,546,244
✓ CREATE Research Study (NSF)	\$112,551
✓ Civic Engagement (AAA&U)	\$1,000
✓ CTE Enhancement Funds (Chancellor’s Office)	\$560,000

TOTAL
\$4,399,631

The background features a close-up, slightly blurred view of a Penn State banner with the word 'PENN' visible. To the right, a portion of the Nittany Lion statue is visible, showing its characteristic blue and white colors and the lion's head.

***In the past 10 years, the college
has generated \$70.1 million in
grant revenue***

Standing Out by **Funding Updates to Positively Impacting the Student Experience**

Funded by the 2015-16 Budget!

- ✓ Innovative programs, new equipment makes the difference! Funding in the 2014-15 budget made possible the:
 - ❖ Introduction of active learning environments that feature **flexible mobile furniture**, allowing students and instructors to arrange classes as necessary to interact in the best way possible for each class, topic
 - ❖ **Replacement of worn-out equipment: 27 pianos were replaced** in our Music Department
 - ❖ **Support of the Nursing Program Skills Labs** through the purchase of instructional simulators
 - ❖ **Development of Open Lab Space** for student Engineering course projects
 - ❖ **Modernization of Welding booths** to provide students access to advanced welding equipment – and keeping the COC Welding program in its position as a national front runner in its category

*Example of the inside of a
Portable Planetarium!*



Funding Positively Impacts Student Experience

- ✓ Acquisition of **portable Planetariums** for the **Astronomy Program** at both campuses
- ✓ **Increase of Science** section capacity by adding 2 fully equipped Biology labs
- ✓ Introduction of an **additional Black Box Theater**
- ✓ **Renovation of S-130** to create a second fully functioning theater space
- ✓ **Modernization of the Soccer Field** with new artificial turf, bleachers and lighting
- ✓ **Enhancement of the EMT Program** by purchasing an Ambulance simulator



Impacting the Student Experience

- ✓ **Expanded Weekend College** and Friday/Saturday only courses
- ✓ **Established a Summer Bridge** program providing academics and connecting first-time college students to campus resources
 - ✓ Implemented a
- ✓ **Future Instructors in Training (FIT)** program
- ✓ Reimagined the **Center for Teaching Excellence**
- ✓ **Increased mentor hours** provided by Student Athlete Academic Mentors (SAAMs)
- ✓ **Increased support for Forensics Student Competitions**

Note: All updates listed were funded by the 2015-16 Budget

What's Next for 2016-17?

The State of the Governor's Budget

- ✓ Governor Remains Cautious About Over-Extending Expenditures in Light of the States' History of Boom and Bust Cycles
 - ❖ Prop 30 Phases out December 2016 and 2018
 - ❖ Less vigorous stock market
 - ❖ Governor is not allowing ongoing funding to ongoing expense (allocated by formula that rewards disadvantaged Districts)

- ✓ New Community College Funding - Mix of On-Going and One-Time
 - ❖ **No Funding** for Base Increase to assist with STRS/PERS Increases
 - ❖ **No Funding** for FT Faculty Hiring
 - ❖ **On-Going Access/Growth @ 3%, Statutory COLA @ .47% versus 1.6% requested by the Chancellor's Office, and Workforce Development**
 - ❖ One-Time Scheduled Maint./Instr. Equipment and Mandate Block Grant

Community College System General Budget Overview

The State of the Governor's Budget

New On-Going Funding

- Access/Enrollment Growth @ 3%
- COLA @ .47%
- Workforce – 25 Recommendations
- Basic Skills
- FT Faculty Hiring
- Base Increase

System Wide

\$114.7 Million
 \$ 29.3 Million
 \$200.0 Million
 \$ 30.0 Million
 \$ 0
 \$ 0

Estimate for COC

\$ 1.4 Million
 \$ 0.4 Million
 TBD
 TBD
 \$ 0
 \$ 0

New One-Time Funding

- Deferred Maint./Instr. Equipment
 (One-Time and On-Going)
- Mandated Cost Block Grant
- Prop 39 Energy Sustainability
- Technology – TTIP
- Awards for Innovation in Higher Ed
- Open Educational Resources

System Wide

\$289.0 Million
 \$ 76.0 Million
 \$ 45.2 Million
 \$ 3.0 Million
 \$ 25.0 Million
 \$ 5.0 Million

Estimate for COC

\$ 3.0 Million
 \$ 1.0 Million
 TBD
 TBD
 TBD
 TBD

We Need Your Help And Advocacy!

Community College System General Budget Overview

COC's Position on Budget Proposals

- ✓ \$250M statewide augmentation for added PERS/STRS contributions
- ✓ 1.6% COLA
- ✓ \$80M to hire additional full-time faculty
- ✓ Funding to support 3% Enrollment growth
- ✓ Support \$50M increase to build on implementation of enhanced Student Success and Support services as required under SB 1456, the Student Success Act.

Community College System General Budget Overview

COC's Position on Budget Proposals:

- ✓ Support \$50M increase to build on implementation of Student Equity plans that support disadvantaged students.
- ✓ Support one-time funding to help colleges catch up on backlogged facilities repair issues and purchase equipment to offer training in emergent technologies.
- ✓ Support funds programs that transition students from basic skills to college-level courses, specifically in Math.
- ✓ Support various initiatives: campus safety, technology needs, professional development, and OER/ZTC degree programs.

The background of the slide is a composite image. On the left, there is a close-up of a honeycomb pattern, likely from a beehive, with a soft, glowing light effect. On the right, there is a banner or ribbon with the word "CALIFORNIA" written in a stylized, serif font. The banner is slightly curved and appears to be part of a larger graphic. The overall color palette is light and airy, with soft blues, whites, and hints of purple and pink from the surrounding environment.

Partnerships
Benefitting Students, the College
& the Community

Institutional Effectiveness Partnership Initiative



IEPI Continues to exceed our expectations!

✓ ***Technical Assistance***

- ❖ Currently, 38 colleges, districts, and centers have requested technical assistance through Partnership Resource Teams.
- ❖ The State Chancellor's Office has even requested a team!

✓ ***Indicators***

- ❖ Developed a new indicator system with every college submitting targets by June 30 and revised system for year two
- ❖ Began revising system for year three, addressing access and employment metrics.

✓ ***Workshops***

- ❖ 29 total workshops have been held!

Business Community Partnerships

Chancellor's Circle Cultivates Partnerships!

**In collaboration with its partners,
the Chancellor's Circle presents business-based events to engage local
and regional companies**

July 17, 2015, "Business as Unusual: Shift from Big Problems to Great Opportunities"

Presented by Bill Bellows, In2: InThinking Network

**September 11, 2015, "Solving The Entrepreneur's Dilemma: How Dreamers, And Game Changers
Leverage Innovation"**

Presented Marc Emmer, Author, Speaker, and Consultant

**December 4, 2015, "Keeping up With the Ever-Changing Laws that Effect Doing Business in
California"**

Presented by: Brian F. Koegle, Attorney-at-Law, Poole & Shaffery, L.L.P.

January 29, 2016, "Managing & Motivating a Multi-Generational Workforce"

Presented by: Karenjo Goodwin, Founder & CEO Exact Staffing

***New Chancellor's
Circle Members
Meet with key
members of the
group this past
December***



Mini-Grants!

2015-2016 Mini Grant Award opportunities for full-time faculty support student-based projects

- ✓ American Sign Language Interpreter Institute, Brittany Applen
- ✓ OER BIO Lab Manual & Online Photo Atlas, Kelly Burke
- ✓ Illustrated Plant Guide w/Bilingual Translation, Dr. Miriam Golbert
- ✓ Civic Engagement Student Showcase, Dr. Patty Robinson
- ✓ Society of Automotive Engineers West Event Travel for Students, David Martinez
- ✓ Cul-de-Sac Magazine, Arlene Terzian
- ✓ EOPS/CARE Conference Travel for Students, Dr. Pamela Brogdon-Wynne
- ✓ FBLA Conference Travel for Students, Robert Maxwell
- ✓ Communications Conference Travel for Students, Victoria Leonard
- ✓ "Exposures" High School Theatre Festival, Paul Wickline
- ✓ Military and Employment Opportunity Event for Veterans Affairs, Sylvia Tran
- ✓ Sociological Association Conference Travel for Students, Dr. Anne Marengo
- ✓ MedTraining Solutions for Medical Lab Technician Professionals, Hencelyn Chu
- ✓ 10th Anniversary Celebration & Reunion Paralegal Studies Graduates, Nicole Faudree
- ✓ State Tournament Travel for Speech Students, Michael Leach

Business Community Partnerships

Business Alliance Meetings

- ✓ Progress has been made towards expanding our training and development of new programs that support our business community
- ✓ Topics have included
 - ❖ Development and implementation of trainings on OSHA and Haz Mat
 - ❖ Targeted skills training
 - ❖ Certificate development
 - ❖ Surveys to solicit feedback on business needs
- ✓ Other areas of discussion have included career pathways, e-Portfolios, and special events such as job fairs and College2Career Day
- ✓ Breakout sessions allow for problem-solving, idea sharing, and planning.

Business Community Partnerships

CWEE - Internships

- ✓ By the end of the 2015 Calendar Year:
 - ❖ 454 students participated in CWEE
 - ❖ 292 employer partners hosted one or more interns
 - ❖ 27,240+ hours of student work
 - ❖ Valued at \$272,400.00 worth of service to employers and the economy
- ✓ Developed a new partnership with the Los Angeles Police Department (LAPD) Dept. of Motor Transport for automotive technology students.
 - ❖ Interns were recognized by Mayor Garcetti and Police Chief Beck at the City of Los Angeles Holiday Party



Service Learning

- ✓ **700+ students completed 6,500+ hours of community service at 99 sites**
- ✓ **129 total community partners**
- ✓ **Other highlights:**
 - ❖ Donated 300+lbs of fresh vegetables from Community Garden plot to *Help the Children*
 - ❖ Collaborated with the City to provide Fall Flu Clinic, supervised 100+ volunteers of which, nearly half were COC nursing students



Educational Community Partnerships

MOU with USC

- ✓ Last November, a COC leadership contingent met with USC President Max Nikias and VP Thomas Sayles at their campus to discuss the potential of a partnership between USC and COC supporting our Bio Med/Technology programs
- ✓ The meeting's success has led to the current development of a MOU with the USC School of Social Work to place at least one intern on the Valencia campus to help support the Veterans Affairs Office and Student Health Services
- ✓ Current Discussing the possibility of utilizing interns to enhance our service to Veterans



Educational Community Partnerships **Center for Civic Engagement**

- ✓ **McKeon Endowment & Archive at COC**
 - ❖ The endowment of the **McKeon Scholars Award** and unveiling of the **McKeon Archive** at COC took place during the inaugural **McKeon Leadership Forum**, which launched last Fall in the PAC
 - ❖ Marine Corps Gen. John F. Kelly, commander of the U.S. Southern Command, delivered the special address
- ✓ **Civic Engagement Speaker Series**
 - ❖ Buck McKeon led the November installment of the speaker series with the presentation of “**Transforming Self and Society: The Importance of Being a Servant Leader**”



Having a rough morning?
Place your hand over your heart.
Feel that? That's called purpose.
You're alive for a reason.
Don't give up.

The background of the slide features a close-up, slightly blurred image of a computer keyboard. A white sign with the word 'CALIFORNIA' in black, bold, sans-serif capital letters is positioned diagonally across the keyboard. The sign is partially obscured by the keys and has a slight shadow. The overall color palette is muted, with greys, whites, and soft blues.

ECONOMIC DEVELOPMENT DIVISION

Economic Development Division (EDD)

Learn
Compete
Grow

The Division now features six specialized units offering focused services in workforce development, training and entrepreneurship

COC's EDD

Joe Klocko

Employee
Training
Institute
(ETI)

In-Depth
Training

John Milburn

Santa Clarita
America's Job
Center of
California
(AJCC)

Job Placement
and
Employment
Recruiting

Keri Aaver

Small
Business
Development
Center
(SBDC) and
CITD

In-Depth
Business
Consulting and
Training

Catherine Grooms

Center for
Applied
Competitive
Technology
(CACT)

Regional
Director,
Advanced
Manufacturing

Mike Bastine

Information
and Comm.
Technology
and Digital
Media
(ICT/DM)

Regional
Director,
ITC/DM

Paula Hodge

Health &
Human
Services

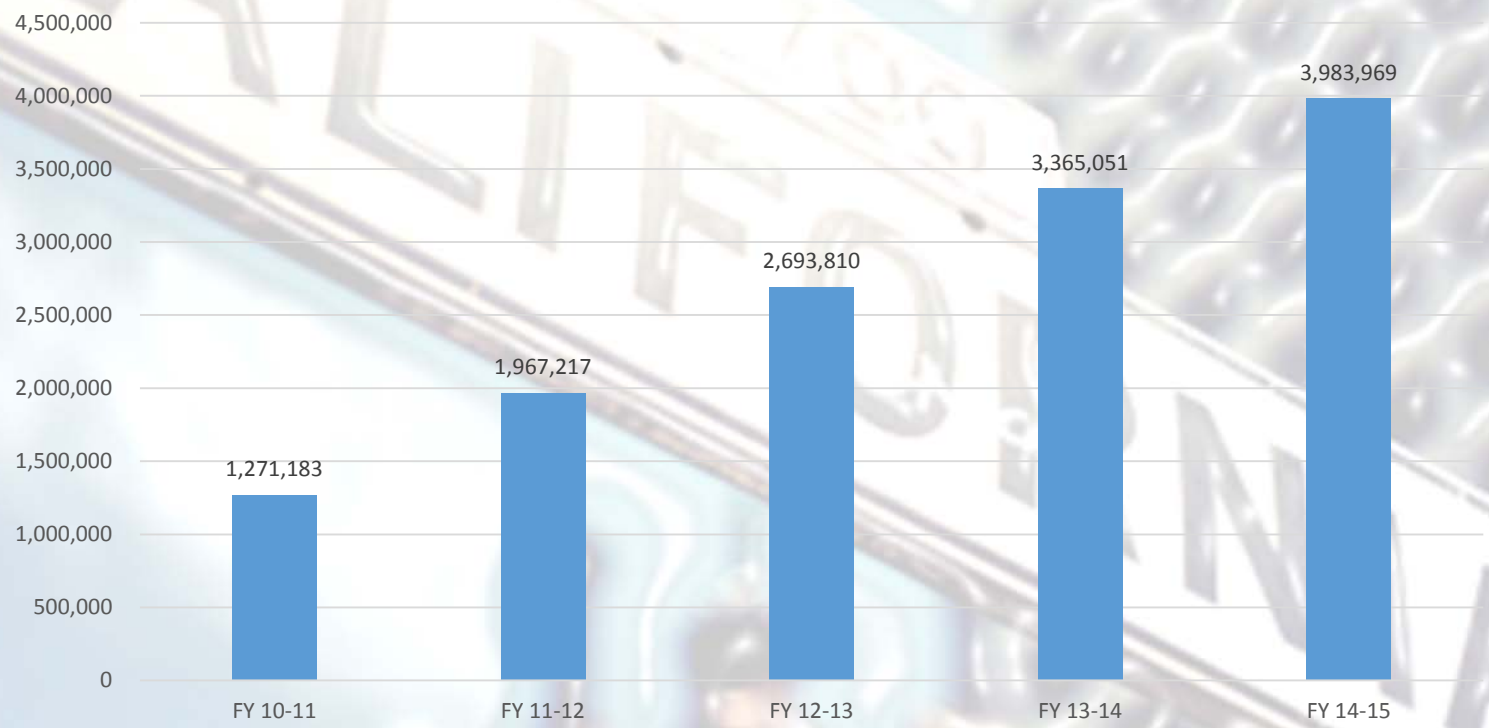
Regional
Director,
Health
Workforce
Initiative

John Cordova

Partnering to Leverage Resources for Maximum Benefit

EDD Generates Revenue

Economic Development Division Contract Education & Grant Revenue

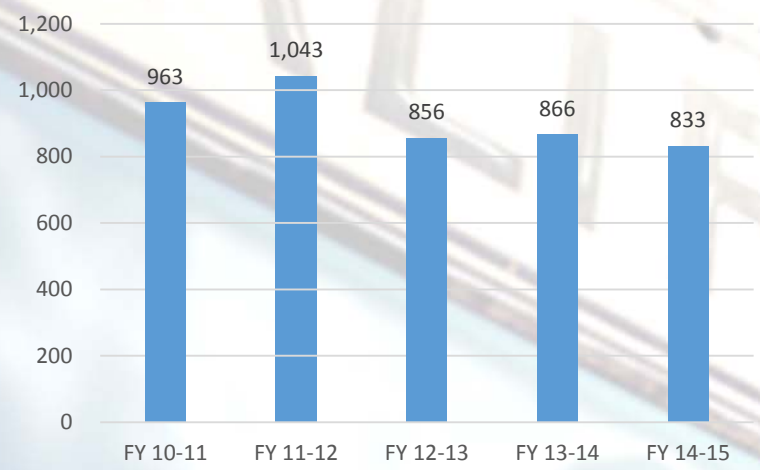


Growth in revenue brought to the college remains strong and at an all-time high

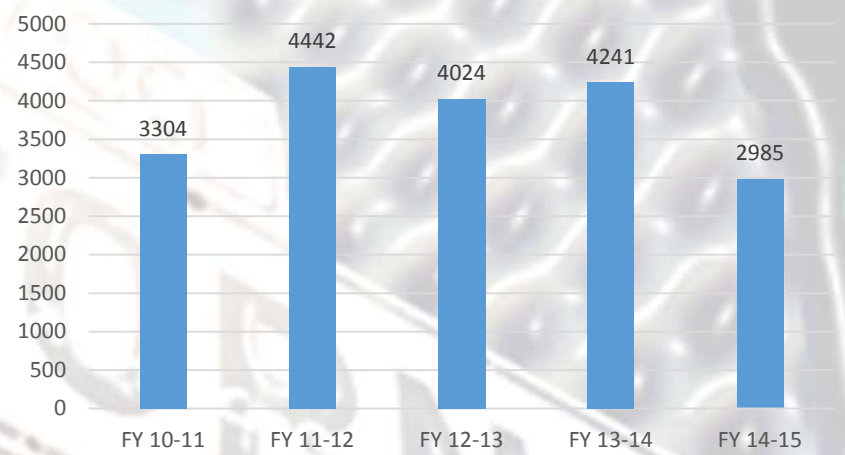
EDD Serves!

Businesses & Individuals Served

Economic Development Division
Businesses Served



Economic Development Division
Individuals Served



EDD's interaction with, and support to, individuals and businesses in the community facilitates their ability to
Learn, Compete and Grow

Collaboration at the Local Level

SCV Economic Development Corporation (EDC)

November's "Start-up Weekend" was part of the global entrepreneurial community with 80,000 past attendees at 905 weekend events in 501 cities within 135 countries!

- ✓ Our local Start-up Weekend was sponsored by the COC Small Business Development Center (SBDC) and offered entrepreneurs the opportunity to engage, absorb knowledge and build momentum to launch a business or further develop their business model

Here are some other interesting statistics from the event:

- ✓ 42 participants worked on a startup ideas
- ✓ 33 participants worked through the entire weekend
- ✓ 26 ideas were pitched with 7 of those selected for development
- ✓ All 7 startup ideas were presented on Sunday night
- ✓ There were 14 sponsors, 13 coaches, 5 judges, 5 volunteer organizers and 2 workshops
- ✓ 3 top placing teams representing the SCV entered into the virtual Global Startup Battle, including
 - ❖ *Prenticemill*, one of the 3 top teams representing the Santa Clarita Valley in the virtual Global Startup Battle, continues their work on an app development to bridge bootcamps and tech companies
 - ❖ *One team member is a COC student and SBDC client*

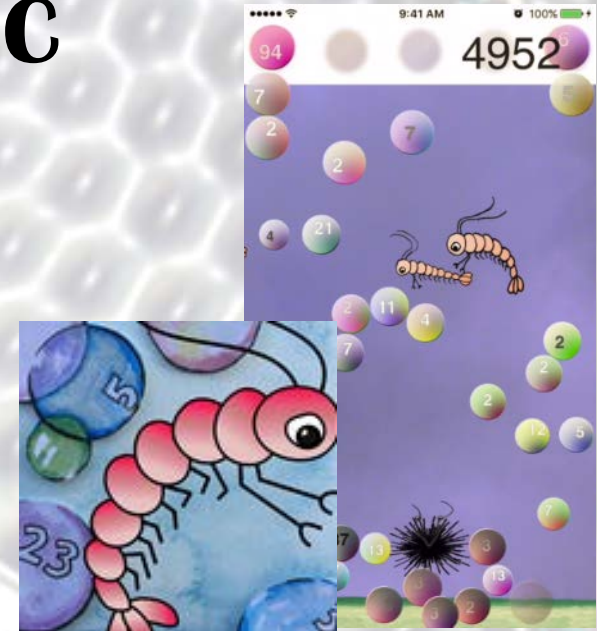


Collaboration at the Local Level

Economic Development-SBDC

The Small Business Development Center (SBDC) provided one-on-one consulting and trainings to local businesses throughout 2015. And the results were amazing!

- ✓ **Supported the establishment and growth of 791 businesses by providing 3,368 hours of one-on-one consulting** through a team of professionals in many areas of expertise with **56 businesses started, 341 jobs created and 52 jobs retained.**
- ✓ Delivered 144 training events to 1,782 entrepreneurs and business owners.
- ✓ Generated through SBDC, \$17.4 Million of sales growth and \$26.9 Million of capital infusion.
- ✓ Launched The Santa Clarita Business Incubator in January 2015, in partnership with the City of Santa Clarita and the SBDC. Resident companies generated local impact with business starts, job creation, and capital infusion.



“Bubbly Prime,” created by a resident of the business incubator, is the first mobile app released within the incubator program. Alex Boxman, creator

Collaboration at the Local Level

AJCC (WorkSource) Program

The Santa Clarita America's Job Center of California (AJCC)— AKA WorkSource— is operated by the college under contract to the City of Santa Clarita

- ✓ Total annual budget of \$452,000:
\$324,000 for operations and \$128,000 for client training
- ✓ 2014-2015 outcomes:
 - ❖ Exceeded goals by over 15%
 - ❖ Hosted 12,111 student and community visitors
 - ❖ Enrolled 117 individuals that resulted in an 84% placement rate
 - ❖ Held 48 recruitments and job fairs and delivered 260 workshops
- ✓ Developed new partnerships at no cost to the center with:
 - ❖ South Bay Workforce Investment Board to provide 3 support staff through the Transitional Subsidized Employment (TSE) Program
 - ❖ Goodwill of Southern California to provide a Career Advisor and a Business Services Rep
 - ❖ Salvation Army to provide 1:1 Career Advising for Veterans
 - ❖ Title V program to provide 2 part-time staffers for resource room support
 - ❖ COC's Volunteer Program that provided more than 12 volunteers during the year

AJCC (WorkSource) Program ... Looking Forward

- ✓ We expect that the Santa Clarita AJCC will be broken out from the Antelope Valley Consortium for FY16-17
- ✓ There is the potential that the FY16-17 program will be awarded directly to the college and no longer run as a subcontract under the City of Santa Clarita
- ✓ There is an upcoming RFP for an COC to be selected as an Innovation AJCC with potential annual funding of \$1,000,000 that will include responsibility for a Jail-Based AJCC located at Pitchess Detention Center



City of
SANTA CLARITA



Collaboration at the State-Wide Level For Skills, Job Growth

The Goal

Increase individual and regional economic competitiveness by providing California's workforce with relevant skills and quality credentials that match employer needs and fuel a strong economy.



Collaboration at the State-Wide Level

“Some College” is the New Gateway Into The Workforce

THE LABOR MARKET IS INCREASINGLY DEMANDING A MORE SKILLED WORKFORCE.

IN THE 1970s

28%

of jobs required more than a high school education.

IN 1992

56%

of jobs required more training.

BY 2020

65%

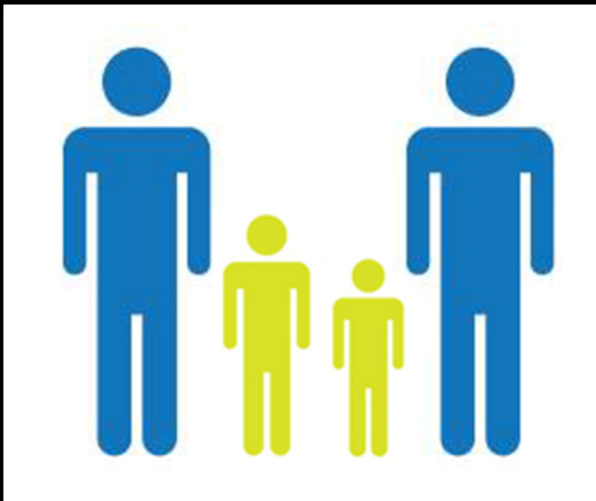
of job openings in the U.S. will require some postsecondary education or training-though not necessarily a four-year degree.

Source: Georgetown Center on Education and the Workforce analysis

Collaboration at the State-Wide Level

Career Technical Education: *The Path Out of Poverty*

\$60,771



\$66,000

AA – Career Technical Education
5-years later

Source: Salary Surfer, 112 CA Community Colleges

\$38,500

AA - General Education
5-years later

Source: Salary Surfer, 112 CA Community Colleges

“Doing What Matters” – Leading The Way In Statewide Initiatives

- ✓ For COC, “Doing What Matters” creates the opportunity to become a catalyst in California’s ongoing economic recovery and jobs creation at the local, regional and state levels
- ✓ DWM’s four-pronged approach positions COC to respond to the need to close the skills gaps:
 - ❖ **Give priority for jobs and the economy**-Consider labor market needs when making budget, course and program decisions
 - ❖ **Make room for jobs and the economy**-Retool non-viable programs or those not hitting a labor market need so students may study something that DOES
 - ❖ **Promote Student Success**-Adopt common metrics and skills panels in CCCCO RFAs; strengthen regions with new skill sets
 - ❖ **Innovate for jobs and the economy** – Identify and solve a complex workforce training need so that our system can better deliver for employers and sectors

\$200 million of on-going funding in the Governor’s proposed budget will help new programs, faculty and equipment.

Collaboration at the State-Wide Level

Regional College Conversation 2.0

COC hosted the eight member colleges of the SCCRC in the University Center last Friday at the *Regional College Conversation 2.0* focused on jump starting implementation of the “Doing What Matters” Task Force recommendation in our region

✓ What’s Next?

❖ **Choosing a regional pilot – completed last Friday**

- Implement A Regional Support System For Job Development, Job Placement And Job Follow-up (Task Force recommendation 1)
- Credit for Prior Learning - Disseminate effective practices for streamlining and improving processes for recognizing prior learning and work experience and awarding credits or advanced placement toward CTE pathways. (Task Force recommendation 10C)
- CTE Minimum Qualifications – Implement changes for meeting minimum qualifications to better integrate industry professionals who possess significant experience into CTE instructional programs (Task Force recommendation 14)

❖ **Realigning our focus areas**

❖ **Developing a model for regional coordination**

❖ **Getting the \$\$!**



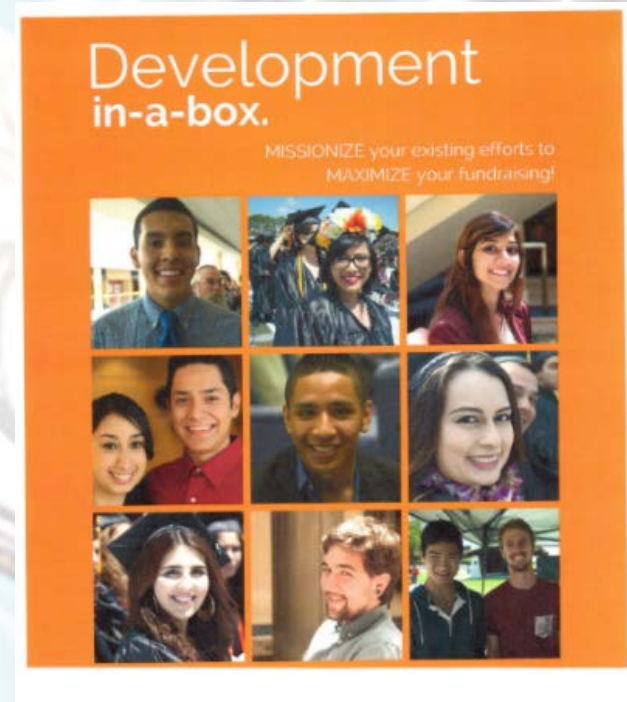


The Foundation Taking Partnerships to the Next Level

Innovative Programs **On Campus**

Fundraising Tool Kit

- ✓ **“Development in-a-Box”**
Encourages, assists and guides student groups to raise funds for their special projects, travel and participation in competitions
- ✓ **FREE** copies are available in the Foundation office in Canyons Hall



Annual Fundraising Events

Chancellor's Circle Dinner

- ✓ Each year, this recruitment event rings in a full-house, and this year didn't disappoint
- ✓ In October, more than 200 community members, administrators, staff and faculty attended the annual event
- ✓ Dinner was served in the TLC, followed by a performance from the **College of the Canyons Chamber Singers**



Frank Sanchez, Tim Dugan, Aaron Graham Stephen Holm

Golf Tourney Swings for Scholarships

- ✓ The College of the Canyons Foundation held its 25th annual "Swing for Scholarships" Golf Tournament at Valencia Country Club August 17
- ✓ More than 90 golfers enjoyed a fun-filled day raising funds to help support student scholarships and other campus programs, which impact students and empowering people to succeed!

Successful POPA Fundraiser Served With a “Pink Martini”

More than 65 people participated in the Pink Martini pre-concert reception/ fundraiser for the **Patrons of the Performing Arts (POPA)** last month

- ✓ Dinner and drinks were catered by Wolf Creek Restaurant & Brewery and was the perfect way to ease everyone into a charitable mood!

The performance was outstanding, and the group was *high energy* and put on a fantastic show!

Through membership events as this one, POPA has raised nearly \$16,000 to support the Arts at COC.



The Alumni Network Continues To GROW!

✓ Monthly e-newsletter

- ❖ Connects more **5,000 alumni** back to COC with alumni highlights and updates.

✓ Alumni Hall of Fame Induction & Luncheon

- ❖ Four exceptional alumni will be added to our Alumni Hall of Fame Wall
 - Nominations were solicited from Faculty and some of those nominated were selected to join the Hall of Fame!

✓ New and Exciting in 2016

- ❖ **A New Award** – “Rising Star,” this award will be given to recent alumni with the goal of providing Millennial role models (will be part of Alumni Hall of Fame ceremony)
- ❖ **A New Program!** – the Alumni Mentor Program, which will match current students and recent grads with COC alums working in their fields of interest



CONNECT. BELONG. SUPPORT.
COCALUMNI.COM

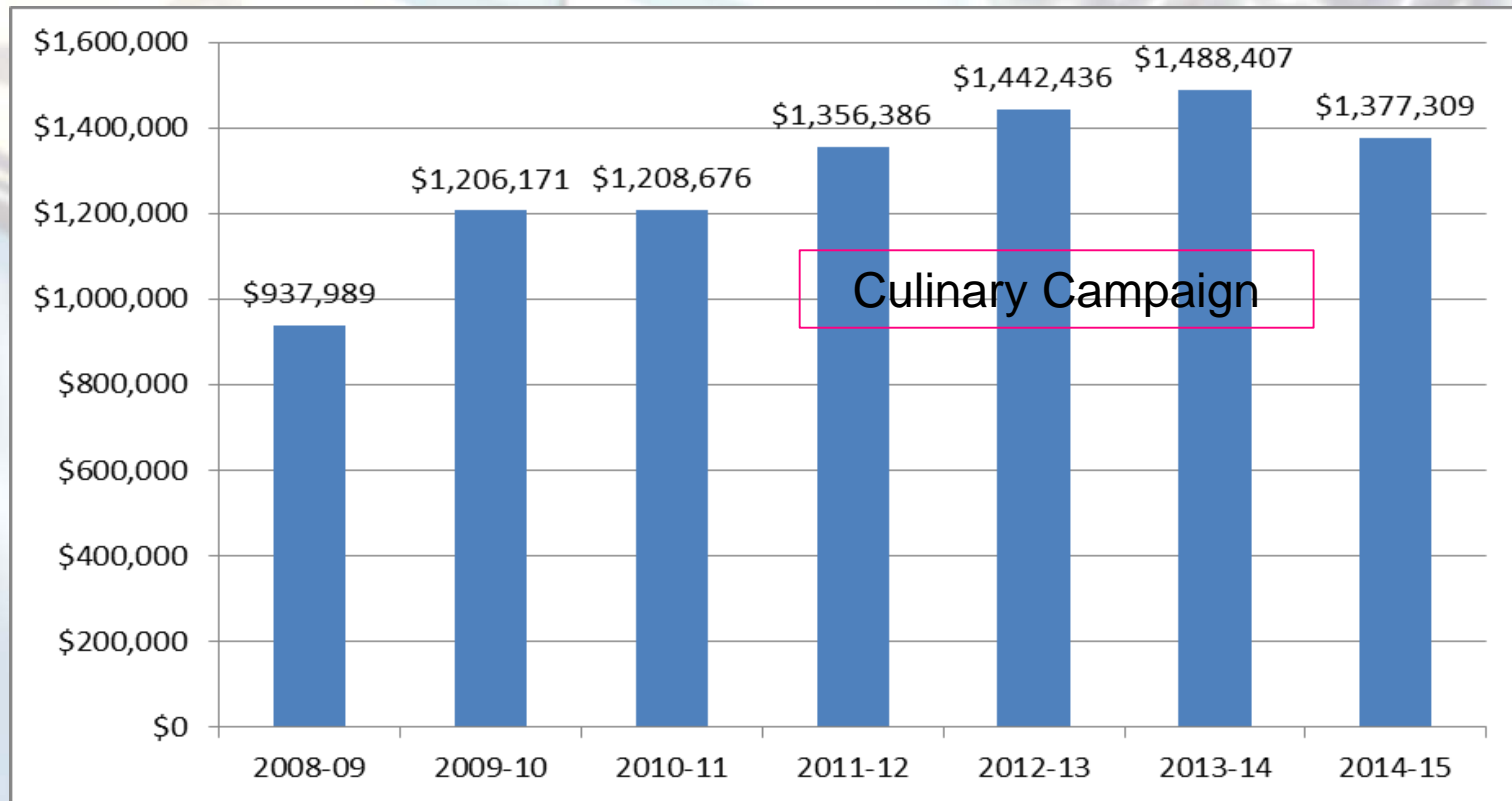
Jill Mellady Honored with “Silver Spur”

- ✓ The College of the Canyons Foundation is proud to honor COC alumna Jill Mellady’s tireless devotion to community leadership, advocacy and volunteerism with the **2016 Silver Spur Award for Community Service**
- ✓ Jill has a natural willingness to commit her time, energy and professional expertise to serve the Santa Clarita Valley’s most important civic institutions and nonprofit organizations
- ✓ A member of the Foundation Board of Directors, Jill has donated countless hours of time and resources to the College and the community over the last 30 years she has been in business



The 2016 Silver Spur Celebration is set for Saturday, March 19, at The Sheraton Universal Starview Room

Foundation Fundraising Revenue



- ✓ Over the last 7 years, raised more than \$9 million
- ✓ *Since 2001, the COC Foundation has raised \$19 million!*

The background of the slide is a close-up, slightly blurred photograph of a computer keyboard. A white sign with the word "CALIFORNIA" in blue, sans-serif capital letters is placed diagonally across the keyboard. The sign is partially obscured by the keys. The overall color palette is dominated by light blues and greys from the keyboard, with a dark purple/maroon border at the top and bottom.

College-Wide Initiatives & Accomplishments



Academic Affairs & Student Support Services

Academic Affairs

- ✓ Launching “Gateway” as the new brand for Adult Education offered through the Santa Clarita Valley Education Consortium as a partnership with the William S. Hart District
 - ❖ Expanding delivery of non-credit classes in Castaic, Saugus, Newhall and Canyon Country
 - ❖ Developing continuing education opportunities for incumbent workers
- ✓ Utilizing the accreditation task force to document progress with the college’s
 - ❖ 2014 recommendations for improvement
 - ❖ Actionable improvement plans
 - ❖ Quality Focus Essays (QFE)



Academic Affairs

✓ 2015-16 and 2016-17

- ❖ Successful PAC season:
Ticket sales exceeding projections
- ❖ Rebirth of the Sustainable Development Committee
- ❖ Pilot of the *Envirothon* with the William S. Hart District
- ❖ *Pathway to Law School* nearing implementation
- ❖ Expansion of the L.A. County Sheriff's Academy
- ❖ Implementation of the Canvas Learning Management System
- ❖ South Central Coast Regional Consortium (SCCRC)
 - IDRC grant proposal for development of regional training in cybersecurity
 - SB-1070 Career Pathways regional planning grant is complete
 - Regional strategic planning underway



Academic Affairs

✓ New and Improved:

- ❖ Science Speaker Series
- ❖ Civic Engagement Speaker Series
- ❖ Center for Excellence in Teaching and Learning
- ❖ Honors Program has been restructured
- ❖ Canvas LMS Training Program
- ❖ Summer STEM Institute – Training for K-12 Teachers
- ❖ MESA / STEM Week – National Engineering Week
- ❖ K-12 Arts Initiative
- ❖ College to Career Day
- ❖ Program Review – Activity Summary Form
- ❖ Classroom Furniture Taskforce

A group of students and a staff member are gathered outdoors, looking at a laptop screen. The staff member, a woman with blonde hair and sunglasses, is pointing at the screen. The students are wearing white t-shirts with a logo. The background shows green foliage.

Student Support Services Improvements & Highlights Abound

Enhanced Student, Faculty Services & Support

- ✓ Online education plan now available to students in their My Canyons, which allows students to build their education plans online without the need to meet with a counselor first
- ✓ Extended “busy week” hours for students each term
- ✓ Hired 2 new Grad Techs with 3SP funds
- ✓ Developing electronic transcript transfer process

Student Support Services

Improvements & Highlights Abound

Outreach

Since July 2015 to present

- 30+ college fairs/community events
 - 400+ individual pre-enrollment advisement sessions at high schools
 - Expanded outreach efforts to the Latino community – partnered with *Hart District's Los Padres Unidos del Distrito* to develop a Spanish workshop series
 - Held High School Counselor Day- 100+ high school counselors attended from AV, SFV and SCV
- ✓ Expanded the Career Coach Program to develop 1,500 career plans for high school students
 - ✓ Held Information Night for Prospective Students offered in English and Spanish – over 900 attended
 - ✓ Launched College NOW! Information Night offered in English and Spanish – expecting 900 to attend



Non-Credit

- ✓ Moved the office of Continuing Education/Noncredit to Canyons Hall for easy user access
- ✓ Expanded offsite locations to include the Castaic Library and AMS Fulfillment
 - ❖ (both sections filled to maximum capacity of 35 students in 1 week)
- ✓ Non Credit Updates
 - ❖ Added Korean, Arabic and Spanish bilingual front office staff to assist Noncredit students with the application/assessment processes
 - ❖ Added 4 sections of NC Arithmetic to our current list of NCESL and GED Prep courses
 - ❖ Welcomed full-time NC Academic Advisor, Anthony Morris, to Noncredit team.

(3SP) Program

- ✓ Launched an online Education Planning tool in January 2016

Veteran's Program

- ✓ 965 student veterans & dependents were served in AY 2014-15
- ✓ That's a 20% increase over the last academic year
 - ❖ **160** student veterans / dependents have completed courses at CCC
 - ❖ **89** student veterans received services through CCC Veterans Office

Student Support Services

Improvements & Highlights Abound

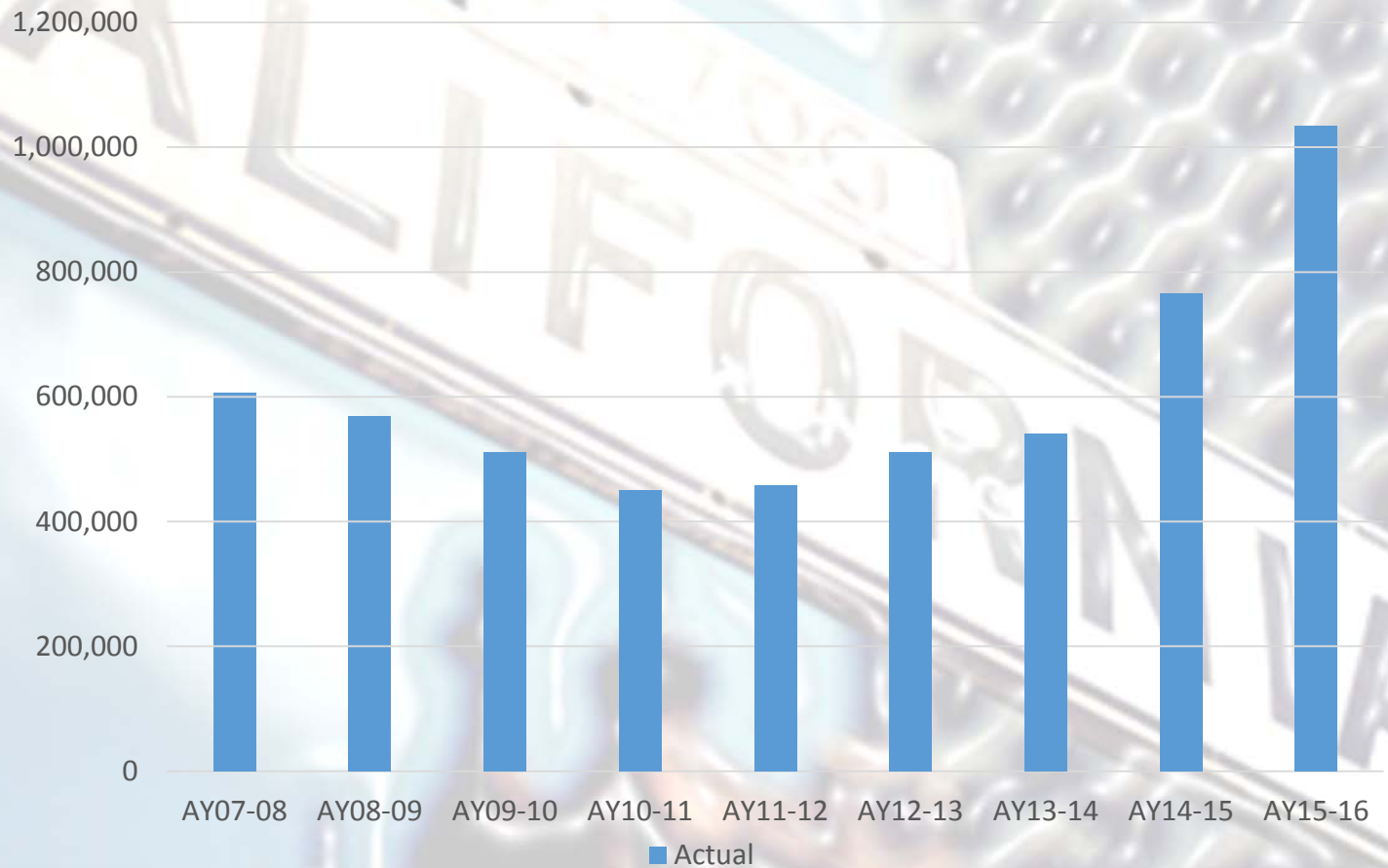
International Student Program (ISP)

- ✓ Between Spring 2014 and Spring 2016, ISP has doubled its revenue, reaching \$1 million in revenue for AY2015-2016!
- ✓ Multiple recruitment trips to 15 countries in 2015, with the following target countries in different regions in the world:
 - ❖ Asia: China, Taiwan, South Korea, and Mongolia
 - ❖ Eurasia: Georgia, Ukraine, Armenia, and Russia
 - ❖ The Americas: Mexico
- ✓ Produced 3 high-quality videos to showcase COC as a College designed for student success and global citizenship
- ✓ In 2016, university and school representatives from Mexico, China, and Georgia will visit COC to discuss academic collaboration opportunities
 - ✓ On behalf of the College, in 2015, ISP received representatives from 15 Colleges from China
- ✓ ISP has submitted proposals to receive government scholarship students from Russia, Tunisia, and Mexico for AY2016-17
- ✓ *Proyecta* 100,000 enters its second year this Summer and hopes to exceed its year 1 attendance of 47 students!

Student Support Services

Improvements & Highlights Abound

ISP Revenue History: AY 2007-2016



Improvements & Highlights Abound

Volunteer Bureau

- ✓ The Volunteer Unit keeps growing at COC – it's about to induct its 800th volunteer into its ranks!
- ✓ With its current average of 12 events per month during the Fall and Spring semesters it's easy to see how our **Volunteers have been able to donate 20,000 hours of their time to our District** across multiple departments on both campuses



Nuts & Bolts & Thingamajigs

- ✓ **July 2015 Summer Camp**
- ✓ Presented by the Foundation of the Fabricators & Manufacturers Association, the week-long camp advanced manufacturing campus was designed to inspire the next generation of manufacturers, inventors and entrepreneurs.
- ✓ Held in the COC state-of-the art welding technology center, 16 high school students received a guided introduction to the world of metalworking.
- ✓ Students worked alongside expert instructors and professionals to master introductory metal fabrication and welding techniques.

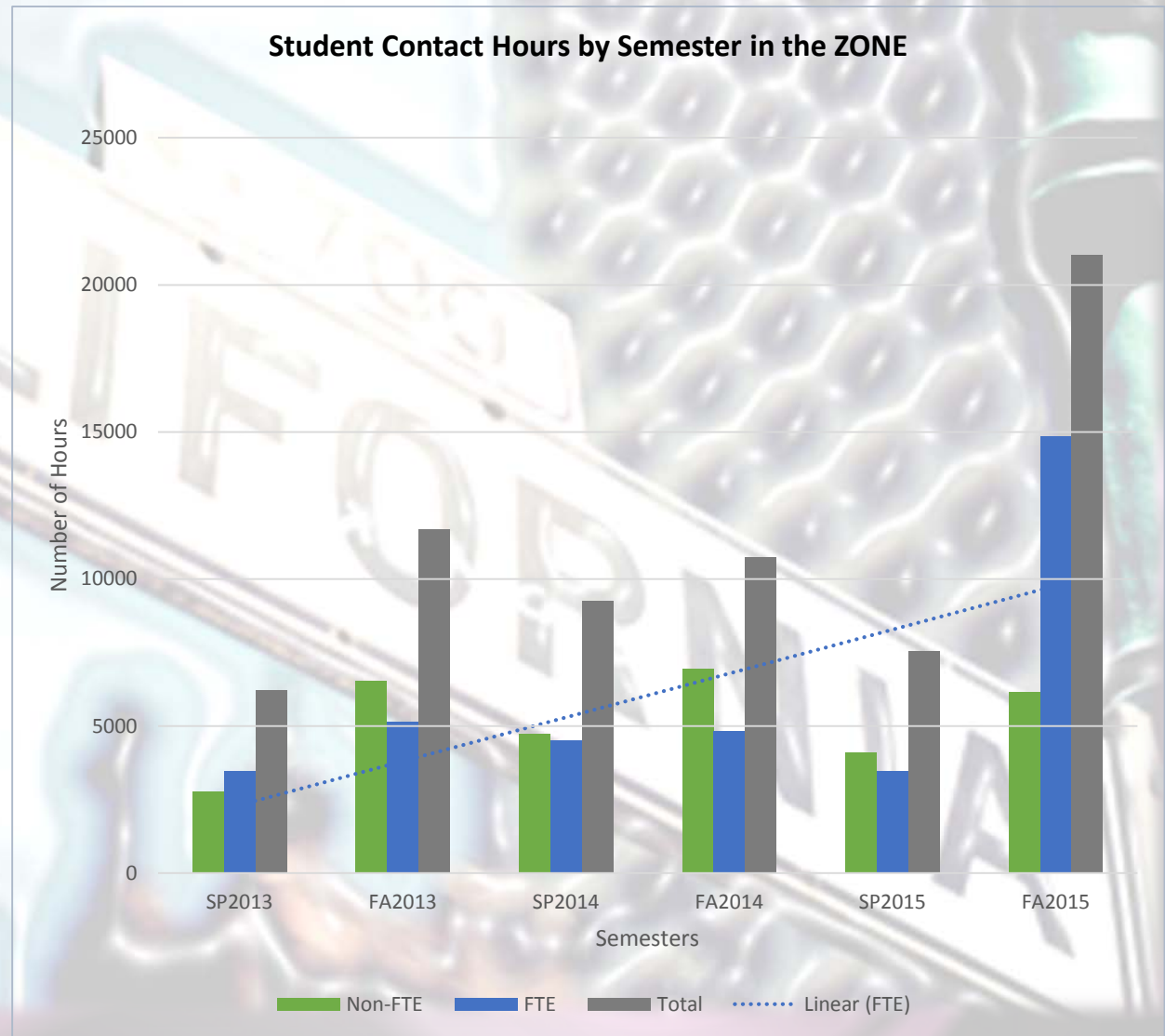
TLC The ZONE

✓ Academic Year 2014-15

- ❖ Total Tutoring Hours: 7548.50
- ❖ Students Served: 552

✓ Fall of 2015-2016

- ❖ Total Tutoring Hours: 14859.60
- ❖ Students Served: 389



The graph shows student contacts hours by semester increasing over the past two years.

The background of the slide is a faded, light blue and white image of the California State Seal. The seal features a grizzly bear standing on a rock, holding a bow in its right paw and an arrow pointing downward in its left. A banner across the bear's chest reads "EUREKA" and another banner below it reads "CALIFORNIA". The seal is set against a background of a honeycomb pattern.

Business Services, Human Resources

Business Services

Accomplishments

Budget

- ✓ Coordinated the Budget Allocation of \$10.5 M in One-Time Funds Based on Program Review Requests And State Mandates (STRS/PERS Liability)
- ✓ Met with Division Deans and Department Chairs on New Process for Budget/Program Review
- ✓ Assisted with Integration of Instructional Activity Planning Forms to Link to Program Review/Budget Requests
- ✓ Provided Educational Updates to PAC-B Committee Members

Fiscal Services

- ✓ Processed \$21.7 Million in Financial Aid
- ✓ Processed 32,650 checks totaling \$76,175,231
- ✓ Received, analyzed, coded, and deposited over \$27 Million to the County office of Education
- ✓ Issued over 1,800 hand written receipts for cash & checks received in Fiscal for bank deposits
- ✓ Reviewed cash and check handling procedures for 13 departments
- ✓ Established payment tracking procedures for the IPEI grant
- ✓ Department served on many Hiring committees
- ✓ Balbir Chandi attended Management Academy training

Payroll Services

Accomplishments

- ✓ In 2015-16 Payroll processed over 14,800 payroll checks for a total of 48 million dollars.
- ✓ The new Healthy Workplaces, Healthy Families Act providing paid sick leave days for our Short Term and College Assistants was activated by Payroll Services.
- ✓ This program added a sick leave plan to 500 employees who did not have this benefit before.

On the Horizon

- ✓ Payroll Services informational workshops for employees
- ✓ Continue feasibility research on Electronic Timesheets
- ✓ Expand Online Leave System to other employee classifications

Contracts, Procurement and Risk Management Services

Accomplishments

- ✓ 968 Agreements completed in 2015, an 18% increase over the prior year!
- ✓ 5,891 Purchase Orders processed in 2015, a 19% over the prior year!
- ✓ Managed increased volumes due to greater funding and new grants

Completed Agreements

- ✓ PAC MOU with City
- ✓ Foundation Community Travel Agreement
- ✓ SB1070 Master Agreement with Regional College Districts and 7 High School Districts
- ✓ 16 Agreements with High Schools to Support Robotics Programs
- ✓ IEPI Agreements for \$150,000 Seed Grants to other Colleges

On the Horizon?

- ✓ New Web-Based Furniture/Equipment Request and Contract Request Systems
- ✓ Contract Process Training Workshops
- ✓ Purchasing Process Training Workshops

Human Resources

Top Accomplishments

35 positions
actively in
recruitment or
opening soon!

✓ January 2015 to December 2015, the HR Office

- ❖ Filled 104 permanent staff, faculty and administrator positions
- ❖ Hired 125 new adjunct and noncredit faculty positions
- ❖ Reviewed approximately 4000 applicants
- ❖ Processed of over 24,000 documents
- ❖ Processed and hired/rehired over 700 short-term employees
- ❖

✓ Updated the following Board Policies and Administrative Procedures

- ❖ BP/AP 3100 Organizational Structure
- ❖ BP/AP 3300 Public Records Act Requests
- ❖ BP 3400 Employee Addresses
- ❖ BP 3450 Worker's Compensation for Volunteers BP/AP 3518 Child Abuse Reporting
- ❖ BP/AP 7221 Faculty Interns (FIT Programs/In Progress)
- ❖ BP/AP 7345 Catastrophic Illness Leave Programs

✓ Mandated training due to regulation changes, listed the professional development section, and training related to new information in the Board Policies above will be offered online and in person over the spring and fall semesters

HR: We're Busy Hiring!

Upcoming Faculty Recruitments

Summer 2016

- Counselor (60%)- EOPS/CARE
- Counselor (Financial Aid)



Fall 2016

- ✓ Biology
- ✓ Chemistry
- ✓ Communications
- ✓ Computer Networking
- ✓ Construction
- ✓ Mathematics
- ✓ Mathematics (Statistics)
- ✓ Nursing
- ✓ Modern Languages(Spanish)
- ✓ Theatre
- ✓ Women's Soccer Coach/PE

HR - We're Busy Hiring!

Upcoming Faculty Recruitment

Spring 2017

- ✓ Business/Accounting
- ✓ Cinema/Film Studies
- ✓ Culinary Arts
- ✓ Early Childhood Education (CCC)
- ✓ English
- ✓ Paralegal Studies
- ✓ Political Science
- ✓ Sociology

Fall 2017

- Career Counselor
- Chemistry
- English
- Geography
- Philosophy
- Psychology
- Sociology



Technology

New Technologies

- ✓ Replaced 600 computers and 300 monitors
- ✓ WebEx Tool for online collaboration
 - ❖ In January and February, 340 online meetings covered online counseling, online tutoring classes and special events
- ✓ Data Encryption solution to be rolled out to employee computers to help insure the safety and integrity of critical information
- ✓ Centralized Digital Signage was deployed in conjunction with individual departments & PIO
- ✓ 3-D printers purchased for the Drafting department.
- ✓ Acquired Tableau software for Enrollment Management and Institutional Planning
- ✓ Moving from Blackboard to Canvas
 - ❖ Pilot group in the Spring
 - ❖ Everyone on July 1st, 2016



Technology by the Numbers

Item	Quantity
PC Computers	2,469
PC Laptops	
PC Thin Clients	
Apple Computers	
Apple Laptops	
Tablets	
TOTAL COMPUTERS:	
Printers/Copiers	
Projectors	
Servers	
Network Equipment (Switches, Routers, Access Points)	



Support Ratios:

- ✓ 1 Technician for every 444 Computers
- ✓ 1 Network Engineer for 415 pieces of Network Equipment
- ✓ 1 System Administrator for every 130 Physical Servers

Title V Grant *to*

Improve Service To Latino & Low-Income Students Currently Not Succeeding Equitably In College

- ✓ Online Student Education Plan Now available to students
- ✓ Established an online student newsletter
- ✓ Speakers series on Cultural Relevant Pedagogy
 - ❖ James Banks
 - ❖ Laura Rendon
- ✓ Dedicated Online Counselor seeing students using WebEx.
- ✓ Developed marketing materials and conducted targeted outreach to the High School Latino population
- ✓ Online Tutoring is now available to students who are enrolled in gateway courses.



On the Horizon

Call for Technology Innovation requests,
which will be funded by one-time dollars



Public Information, External Relations & Advocacy

Introduced “Take A Second”

- ✓ On February 16, *The Monday Report* introduced “Take a Second,” a new information source that could save lives on campus!
- ✓ This program is designed to instruct and remind faculty, staff and students “how” to be prepared for and what to *do* in an emergency when every second counts
- ✓ Initial topics will include:
 - ❖ *Evacuating a Building*
 - ❖ Campus Emergency Numbers
 - ❖ Emergency Notification Messages
 - ❖ Shelter in Place
 - ❖ Earthquakes
 - ❖ Medical Emergencies



PIO Hosts: Social Media 9-1-1

- ✓ Spring FLEX week “Social Media in an Emergency” workshop drew PIOs from all three systems of higher education in California, with attendees coming from as far as Fresno!
- ✓ Discussion covered best practices on using social media when responding to campus-wide emergencies, including bomb threats, active shooters, armed suspects and more
 - ✓ Keynote speaker James Leonard, Director of News & Social Media at UC Merced, detailed how he and his team responded immediately and in the following days after campus police shot and killed a knife-wielding student

Updated and Introduced Multiple Publications – Print and Electronic

- ✓ 2014-15 – *Annual Report*
- ✓ 2014-15 – *Annual Report at a Glance*
- ✓ Fall 2015 - *The Economic Value of COC*
- ✓ 2015 Update: *EOP* booklet
- ✓ 2016 *Fact Book* 2016 *Decision Making Guide*
- ✓ *Student Guide to Campus Emergencies*
- ✓ *Emergency Response Quick Reference Guide*
- ✓ *45 Years of Excellence and Innovation*
- ✓ *The Bottom Line – Fall 2015*
- ✓ *Breaking News – Winter 2016*



Visit <http://www.canyons.edu/Offices/PIO/Pages/default.aspx> then click on “publications” at the right to view the information listed above; this is also the portal to a comprehensive source of information available from our Public Information Office.

Advocacy Efforts Never Rest!

Legislative Outreach/Advocacy

- ✓ As part of the Education Alliance, local superintendents met with our SCV legislators, including Senator Pavley, Senator Runner, Assemblyman Lackey and Assemblyman Wilk in late December.
- ✓ The purpose was to discuss our shared legislative priorities, including:
 - ❖ Increasing STRS/PERS and contributions mandated by the Legislature without additional state funding to cover the increased costs
 - ❖ The need for a statewide education construction bond, which would benefit the local districts
 - ❖ The upcoming expiration of Prop. 30, and the need to ensure consistent, ongoing funding

CCLC Legislative Conference

- ✓ A highlight of the Jan. 31-Feb. 1 Conference was the meetings we had with our state legislators:
 - ✓ Assemblyman Scott Wilk arranged for our students to visit the Assembly floor
 - ✓ Senator Sharon Runner escorted us on to the Senate floor and introduced us as "the best community college in California."
 - ✓ Senator Fran Pavley asked us to take pictures in her office to feature in her upcoming newsletter.
- ✓ Assemblyman Tom Lackey met with us and we had the opportunity to discuss our work in OER and ZTC-degrees
- ✓ Our students understand the need for more lab space and a base-funding increase.



Professional Development

Professional Development by the #s

- ✓ **631** workshops were offered in 2015
- ✓ The *9-part Management Academy* was offered in Fall 2015 with 25 participants
- ✓ In collaboration with the Student Health & Wellness Center, provided 7 *Mental Health First Aid and Suicide Intervention and Prevention* workshops.

- ✓ A total of 22 workshops were offered at the Canyon Country Campus.
- ✓ Three New Administrator Orientations were held in 2015 with 22 new administrators participating.
- ✓ Six New Employee Orientations were held in 2015 for 100+ new hires!



Spring 2016 FLEX Week, Highlights

February 1 – 5 was Spring 2016 FLEX week

- ✓ The theme was, *The Power to Inspire*
- ✓ 37 workshops offered over 5 days
 - ❖ One of the FLEX days was held at the Canyon Country Campus



Headliner Workshop, The Power to Inspire: Inspiration, Imagination, Creativity and Innovation, was attended by more than 100!



Professional Development **Employee-Centric Events**

- ✓ Planned, organized, and lead a number of campus events that enhance the campus culture, including:
 - ❖ The Employee Halloween Party and Costume Contest
 - ❖ Employee Holiday Party
 - ❖ Classified Appreciation Week
 - ❖ Annual Retiree Celebration Event
 - ❖ 5- and 10-Year Service Award Luncheon
 - ❖ 15+ Year Service Award Dinner

- ✓ **The 18th Annual Classified Development Day** event will take place on **Wednesday, April 6th**, in iCUE
 - ❖ This year's theme is *The Ingredients of a Classified Team*
 - ❖ Sessions on cooking demonstrations with Chef Cindy Schwanke and Chef Daniel Otto will be offered!



Professional Development: LEAP

Leadership Education in Action Program

- ✓ The Leadership Education in Action Program, better known as LEAP, was created to foster the development of effective and visionary administrative leaders
- ✓ **LEAP 1 provides individuals who want to be leaders the opportunities to develop a plan to be successful!**
- ✓ Since its inception in 2008, there have been SIX LEAP 1 sessions with 235 total participants, which as resulted in 40 Solution Team Projects
 - ❖ 78 classified staff
 - ❖ 52 fulltime faculty
 - ❖ 17 adjunct faculty
 - ❖ 74 administrators
 - ❖ 2 hourly employees
 - ❖ 12 non-COC participants (Community & Business Partners)
- ✓ Special guest speakers present sessions on topics such as leading through change, entrepreneurial leadership, planning, advocacy, developing partnerships, networking, and generating resources.



Through the program, we develop “agents of institutional change” while providing “big picture” skills and imparting the knowledge required to lead and shape our District and the community college system.

Professional Development

✓ Sabbaticals were granted to the following full-time faculty in 2015/16:

- ❖ Ms. Kelly Burke, Biology Department
- ❖ Ms. Kathy Kubo, Mathematics Department
- ❖ Ms. Kelly Cude, Biology Department
- ❖ Mr. Kevin Jenkins, Graphics and Multimedia Design Department
- ❖ Mr. Pierre Etienne, Modern Languages Department





Thank You for Participating!