

BP 6200 Budget Development

Reference:

Education Code Section 70902(b)(5); Title 5, 58300 et seq.;

Budget Development

Each year, the CEO shall present to the Board a budget, prepared in accordance with Title 5 and the California Community Colleges Budget and Accounting Manual. The schedule for presentation and review of budget proposals shall comply with state law and regulations, and provide adequate time for Board study.

The budget is the District's spending plan and shall support the District's master and educational plans. It shall be developed in a process including consultation with each district program. A schedule (Budget Calendar) shall be provided to the Board by January 30th of each year that includes dates for presentation of the tentative budget, required public hearing(s), Board study session(s), and approval of the final budget. At the public hearings, interested persons may appear and address the Board regarding the proposed budget or any item in the proposed budget.

Budget projections will address long term goals and commitments. Assumptions upon which the budget is based shall be presented to the Board for review, and any changes to those assumptions shall be reported to the Board in a timely manner.

See Administrative Procedure 6200

Approved by the Board of Trustees: June 13, 2018

Next Review: Spring, 2024